

Consultants/Contracts

Name	Hourly Fee	Hours	Total
Radio One	\$50.00	35	\$1,750.00
WOVU	\$50.00	35	\$1,750.00
i-Heart Radio	\$60.00	35	\$2,100.00
LaMega Radio	\$80.00	35	\$2,800.00
OCA Asiatown Radio	\$47.00	35	\$1,645.00
FaceBook	\$50.00	40	\$2,000.00
			\$0
			\$0
			\$0
			\$0
Consultants/Contracts Total:			\$12,045.00

Provide justification, method of procurement and basis of selection.

The above amounts in the "Hourly Fee" and "Hours" columns are used to equal the total budget for the grant. They represent the budget for advertising on terrestrial radio stations (including 30-second commercials, on air interviews, and virtual interviews: Actual costs will not be hourly. They will be a contract for advertising.

Facebook will be for social media advertising.

Budget Request By Resource & Cost Category

If this page is not applicable, check this box and click **Save**.

	1. Matching Funds		2. OCJS Funds	3. Total
	Cash	Inkind		
1. Personnel				\$0
2. Consultant/Contracts			\$12,045.00	\$12,045.00
3. Travel				\$0
4. Equipment			\$4,455.00	\$4,455.00
5. Supplies				\$0
6. Other Costs				\$0
7. Indirect Cost				\$0
8. Total Project Budget	\$0	\$0	\$16,500.00	\$16,500.00
OCJS decision				

Federal, State and Local Funding Sources-please provide information on funding that is received by your Agency that is relevant to this project applied for.
Include the source, amount received, and year funds were awarded.
N/A

Do you have other funding resources not identified above? Yes No

	Amount	Percentage %
OCJS Funds Requested:	\$16,500.00	100.00%
Cash Match:	\$0	0.00%
In-Kind Match:	\$0	0.00%
Total Project Budget:	\$16,500.00	100.00%
Identify the Source of Match:	N/A	