

Division of Water - Cleveland Public Power - Water Pollution Control

Request for Legislation

An ordinance authorizing the Department of Public Utilities (DPU) to enter into one or more requirement contracts to purchase various machines, equipment and repair parts, for a term of up to two years.

Background/Purpose:

The Division of Water (CWD) excavates and restores street pavements, sidewalks and aprons when it repairs water mains and related infrastructure. Pumps, saws, small engines, backhoes, wheel and front-end loaders, skid steers, lift trucks, mini excavators and various related machines and equipment are used to accomplish this repair work within our distribution system.

Cleveland Public Power (CPP) uses equipment that includes, but is not limited to, submersible pumps; assorted battery powered tools; hydraulic cable and core cutters; generators; and grinders to repair power lines, both aerial and underground. The ability to purchase new machines and equipment and repair parts to keep current equipment in good working condition will assist the work force to complete jobs more efficiently.

Water Pollution Control (WPC) uses equipment that includes, but is not limited to, concrete saws, cutoff saws, and chain saws. Digging crews use the equipment to cut clay pipe and cut lumber for shoring. Having access to a contract for the purchase of saws and other equipment will allow work crews to meet operational needs.

Scope of Work/Commodities/Services:

The contracts will ensure the purchase of various machines and equipment and the purchase of parts enabling repairs to be made to maintain equipment on a routine basis. The contracts will assist DPU to prolong the life of existing equipment and plan for replacement when they are at the end of their useful life.

Justification/Urgency:

Legislation is necessary to allow the next round of contract(s). CWD, WPC and CPP will utilize the contract(s) to ensure daily operational needs are met in order to maintain the water distribution, electrical and sewer systems.

Anticipated Costs and funding source:

The funding sources will be the DPU operating budgets. The projected estimates for each of the two years are as follows:

<u>Division</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Total</u>
Division of Water	\$200,000.00	\$200,000.00	\$400,000.00
Water Pollution Control	\$ 17,500.00	\$ 17,500.00	\$ 35,000.00
Cleveland Public Power	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
Total	\$227,500.00	\$227,500.00	\$455,000.00

Schedule or Term of Contract:

This legislation will lead to one or more requirement contracts for up to two years.

Previous Contract:

<u>Vendor Company Name</u>	<u>Vendor Address</u>	<u>Vendor Contact</u>	<u>Contract Information</u>	<u>CSB Participation (OEO Actual %'s)</u>
Colony Hardware dba Phillips Contractor Supply	1800 E. 30th St. Cleveland, OH 44114	Josh Baumann	Contract (Purchase of, Labor and Material to Repair and Repair Parts for Various Machines and Equipment Groups A-C) #MA RC2020-78 Contract Amt: \$809,268.54 Contract Exp. Date: 11/18/2022	0% - OEO waived the goal because there are no certified CSBs available to participate on the contract.