

File No. 659-2026-B

Additional notes to include with the Transfer Ordinance

Second Exec Asst / NEF

WARD	EA	NEF
1	X	
2		X
3		X
4	X	
5	X	
6		X
7	X	
8	X	
9	X	
10	X	
11	X	
12	X	
13	X	
14	X	
15		X
	11	4

Adding an additional 2 seasonals to Housing Court at no additional cost. Due to the number of vacancies, the funds will come from fulltime savings.

Adding 10 part-time positions to the Department of Innovation and Technology at no additional cost. Due to the number of vacancies, the funds will come from fulltime savings.

Due to the most current 860 and 507 union contracts, Public Works Admin will be moving 4 seasonals to fulltime

Due to the most current 860 and 507 union contracts, Streets will be moving 17 seasonals to fulltime

Due to the most current 860 and 507 union contracts, Park Maintenance will be moving 1 seasonal to fulltime