

DEPARTMENT OF FINANCE

COUNCIL SUMMARY

Ordinance No.: **659-2026**

Scope of Legislation: To provide for the transfer and amendment of Four Hundred Sixty-Five Thousand (\$465,000) within the General Fund.

Purpose of the Request: This legislation authorizes transferring of \$465,000 with in General Fund Departments due to savings from vacant positions. This will give additional appropriation in Community Police Commission for outside legal council, an increase in rent expense, and additional training. This will give additional appropriation in Transfers to Other Funds to then transfer the dollars out to the Neighborhood Equity Fund for wards 2,3,6,10, and 15 for the council members that did not need a second EA as discussed during reconciliation.