

Divisions of Water/Cleveland Public Power/Water Pollution Control

Request for Legislation

An ordinance to authorize the Department of Public Utilities (DPU) to enter into one or more requirement contracts for the disposal of debris at landfills, transfer stations and recycle/reclaim sites. Legislation will lead to a new contract(s) for a term of two years, with one year option to renew, at the discretion of the director.

Council Summary

Disposal of Debris at Landfills, Transfer Stations and Recycle/Reclaim Sites

Background/Purpose:

The DPU (Divisions of Water-CWD, Cleveland Public Power-CPP and Water Pollution Control-WPC) must adhere to regulations established by the Ohio Environmental Protection Agency (EPA) for the disposal of debris. The materials include, but are not limited to, trench spoils, excavation debris and construction debris (concrete, sand, asphalt, gravel, mud, clay, tree limbs, wood chips, steel, metal, fiberglass, broken brick, rebar, old sheathing and shoring, and related items).

Scope of Work/Commodities/Services:

The scope of work includes the disposal of debris from excavations, trench spoils, and construction sites. Debris is hauled to a landfill, transfer station or recycle/reclaim sites either by DPU trucks or by contractor trucks pulling 40 cubic yard dumpsters filled with debris.

Debris will be loaded onto DPU trucks by DPU staff and taken directly to a landfill, transfer station or recycle/reclaim facility whenever possible. In the event the facility is closed, the debris will be dumped at a DPU yard or station, and later transferred to a landfill, transfer station or recycle/reclaim facility when one is open.

Additionally, contractors will supply 40 cubic yard dumpsters that they will pick up on an as needed basis. Contractors must respond within 48 hours of notification. During emergency conditions (storms, etc.) contractors shall give priority to CPP removal of storm debris.

Justification/Urgency:

Legislation is necessary to allow the next round of contract(s). CWD, CPP and WPC will utilize the contract(s) to meet their daily operational needs.

Anticipated Costs and funding source:

The funding sources are DPU's operating funds. The two-year projected estimates are as follows:
CWD (Fund 52/001), WPC (54/001), CPP (58/001_

Public Utility	Year 1	Year 2	Total
CWD	\$ 480,000.00	\$480,000.00	\$ 960,000.00
WPC	\$ 140,000.00	\$140,000.00	\$ 280,000.00
CPP	\$ 100,000.00	\$100,000.00	\$ 200,000.00
Total	\$ 720,000.00	\$720,000.00	\$ 1,440,000.00

Term of Contract:

Legislation will lead to a requirement contract or contracts for a term of two years.

CSB Participation:

20% CSB Goal

Current Contract:

Vendor Name and Address	Services/ Work Performed	Contract Information
P & P Valley View Holdings dba Boyas Excavating, Inc. 11311 Rockside Road Valley View, OH 44125	DPU disposal of debris at landfill site(s) or disposal in 40 cubic yard dumpsters.	Contract No. RC2024-57 Awarded Amt: \$1,243,850.00 Contract Exp. Date: 4/19/2026

Previous Contracts:

Vendor Name and Address	Services/ Work Performed	Contract Information
P & P Valley View Holdings dba Boyas Excavating, Inc. 11311 Rockside Road Valley View, OH 44125	DPU disposal of debris at landfill site(s) or disposal in 40 cubic yard dumpsters.	Contract No. RC2022-30 Contract Amt: \$1,525,050.00 Contract Exp. Date: 4/21/2024