

Department of Finance Legislative Summary

ORDINANCE NUMBER: 656-2026

DESCRIPTION: An emergency ordinance to make additional appropriations of \$491,427 to the General Fund funded from additional EMS revenues. The supplemental ordinance is needed for passage for the following:

- \$36,427 to the Office of Equal Opportunity to pay wages for the members of the Fair employment wage board.
- \$50,000 to the Division of Financial Reporting and Control to contract with Clark, Shaffer, Hackett for accounting services.
- \$265,000 to the Division of Risk Management for the purchase of various types of insurance.
- \$140,000 to the Division of Environment to hire 2 additional employees for the lead initiative.