

COUNCIL SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance
Various On-Road and Off-Road Equipment

Ordinance: 811-2025

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose: An emergency ordinance to amend Section 1 of Ordinance No. 718-2024, passed September 9, 2024, to remove one derrick truck and revise the estimated cost, to increase the estimated cost of one 60' bucket truck and to add one (1) light truck/stake body for CPP, estimated cost \$125,000.00 and one (1) SUV for Administration, estimated cost \$50,000.00.

Contract Amount: \$9,726,500

Vendor: Various, to be determined through the procurement process

Funding Source: Enterprise Funds

Vehicle List is attached

2024 Enterprise Capital Vehicle Plan Description of Equipment

Item Number	Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
1	Sedan	Water	1	\$35,000	\$35,000
2	SUV AWD	Water	2	\$51,500	\$103,000
3	Pickup F150	Water	4	\$50,000	\$200,000
4	Pickup F250 w/plow & spreader	Water	1	\$65,000	\$65,000
5	Pickup F350	Water	1	\$80,500	\$80,500
6	Cargo Van T150	Water	1	\$50,000	\$50,000
7	Cargo Van T250	Water	10	\$56,150	\$561,500
8	Cargo Van T350	Water	1	\$62,000	\$62,000
9	Pipe Truck Type A	Water	5	\$285,000	\$1,425,000
10	Tandem Axle Dump	Water	3	\$310,500	\$931,500
11	Backhoe/Trailer	Water	3	\$213,000	\$639,000
12	ATV Gator w/ plow	Water	2	\$25,000	\$50,000
13	Mower – 72"	Water	2	\$25,000	\$50,000
14	Bobcat	Water	1	\$89,000	\$89,000
			CWD TOTAL		\$4,341,500
15	Crew Dump Truck	WPC	2	\$190,000	\$380,000
16	Backhoe w/ Trailer	WPC	1	\$285,000	\$285,000
17	Tandem Axle Dump Truck	WPC	1	\$250,000	\$250,000
18	Sewer Cleaning Equipment	WPC	3	\$575,000	\$1,725,000
19	SUV AWD Explorer	WPC	4	\$50,000	\$200,000
20	Knuckle Boom Truck	WPC	1	\$390,000	\$390,000
21	Cement Mixer	WPC	2	\$7,000	\$14,000
22	Heavy Duty Pickup	WPC	1	85,000	85,000
23	Pickup Truck F450	WPC	1	110,000	110,000
			WPC TOTAL		\$3,439,000
24	Cargo Van T150	CPP	5	\$65,000	\$325,000
25	Cargo Van HD	CPP	1	\$70,000	\$70,000
26	60' Bucket Truck REVISE	CPP	1	\$335,000 \$375,000	\$335,000 \$375,000
27	Derrick Truck REVISE	CPP	2 1	\$415,000 \$665,000	\$830,000 \$665,000
28	Support Vehicles	CPP	6	\$40,000	\$240,000
29	Pole Trailer (Dinky)	CPP	2	\$23,000	\$46,000
30	Light Truck/Stake Body ADD	CPP	1	\$125,000	\$125,000
			CPP TOTAL		\$1,846,000
31	Pickup F150	Admin	1	\$50,000	\$50,000
32	SUV ADD	Admin	1	\$50,000	\$50,000
			ADMIN TOTAL		\$50,000 \$100,000
			GRAND TOTAL		\$9,676,500 \$9,726,500
	REVISE				