Ord. No. 714-2025

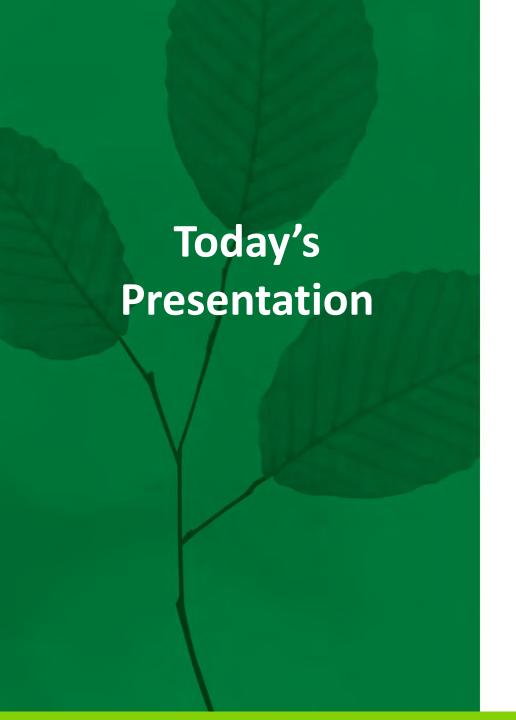






2026-2040 SOLID WASTE MANAGEMENT PLAN

Revised Draft Plan for Ratification May 2025



- 1. About the District
- 2. What's the Plan?
- 3. Key Elements and Analysis
- 4. Plan Funding
- 5. Programs and Services
- 6. Plan Ratification
- 7. Questions



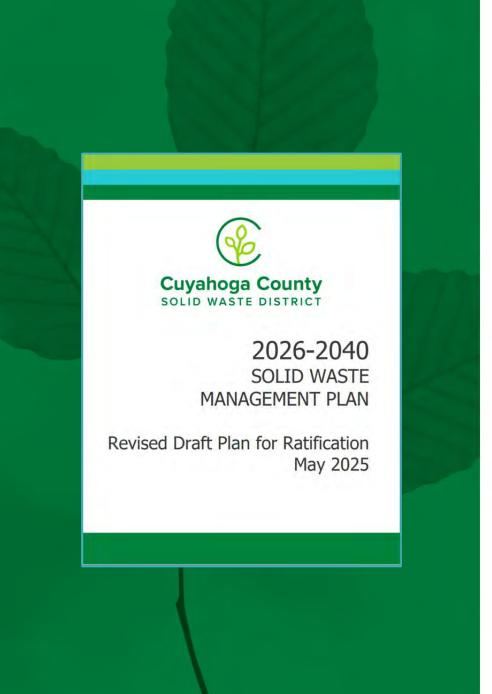
Cuyahoga County Solid Waste District

We are the public agency helping the people of Cuyahoga County to reduce, reuse and recycle at home, at work and in our communities.

We serve the 59 communities within Cuyahoga County.

Learn more at **CuyahogaRecycles.org**





What's the Plan?



PLAN REQUIREMENTS

- Required by Ohio Law Ohio EPA Format
- Demonstrate compliance with State of Ohio recycling goals
- Identify programs to manage special wastes
- Identify programs to meet education/outreach requirements
- Assure availability of landfill capacity
- Identify funding mechanism and resources to implement the Plan



- Goal 1. Ensure adequate infrastructure to give residents and businesses opportunities to recycle.
- Goal 2. Recycle 25 percent of residential/commercial sector waste.
- Goal 3. Provide a web site; a comprehensive resource guide; an inventory of available materials management infrastructure; and speakers.
- Goal 4. Provide education, outreach, marketing and technical assistance regarding reduction, recycling, composting, reuse, and other alternative waste management methods to identified target audiences using best practices.
- Goal 5. Provide strategies to assist the industrial sector to reduce, reuse, recycle, or compost the materials they generate.
- Goal 6. Provide strategies to manage special wastes scrap tires, yard waste, lead-acid batteries, HHW and electronics.
- Goal 7. Identify how to incorporate economic incentives into source reduction and recycling programs.
- Goal 8. Evaluate the impact of recycling programs on reducing greenhouse gas emissions.
- Goal 9. Encourage development of recycling markets and the use of recycled-content products.
- Goal 10. Report annually to Ohio EPA regarding plan implementation of the plan.



HOW WAS THE PLAN DEVELOPED?

Data Analysis

Strategic Planning

Conclusions

Stakeholder Engagement

> Actions & Priorities

Financial Forecasting

- ✓ CCSWD
- ✓ Consultants: Chagrin Valley Engineering and RRS
- Solid Waste Policy Committee
- ✓ Input from Stakeholders
 - Elected officials
 - Service directors
 - **Educators**
 - Private sector materials management professionals



SOLID WASTE POLICY COMMITTEE

Member Name	Representing			
Cuyahoga County				
Yvonne Conwell, Cuyahoga County Council District 7	County Representative			
Nicole Daily Jones, Mayor, City of North Olmsted	West Shore Region Representative			
Michael Dever, Director, Cuyahoga County Public Works	County Representative			
David Weiss, Mayor, City of Shaker Heights	Heights Region Representative			
Marie Gallo, Mayor, City of Parma Heights	South Central Region Representative			
Tim Weber, MetroHealth	Private Sector Representative			
Edward Orcutt, Mayor, City of Brook Park	Southwest Region Representative			
Mayor Bibb - Joyce Pan Huang, Director, Cleveland City				
Planning Commission	Cleveland Region Representative			
	Chagrin / Southeast Region			
Matthew Burke, Mayor, City of Garfield Heights	Representative			
Sunny Simon, Cuyahoga County Council District 11	County Representative			
Gregory Kurtz, Mayor, City of Independence	Cuyahoga Region Representative			
Georgine Welo, Mayor, City of South Euclid	Hillcrest Region Representative			
Michelle Wilhelm	Citizen Representative			



PLAN UPDATE SCHEDULE

		I		
$\overline{\mathbf{V}}$	Statutory Planning Start Date	May 23, 2023		
\checkmark	Policy Committee Resolution for Draft Plan Submittal	August 8, 2024		
\checkmark	Draft Plan Submittal	August 23, 2024		
\checkmark	Ohio EPA 45-Day Comment Period	October 7, 2024		
\checkmark	Revise Plan Based on Non-Binding Comments	October - December 2024		
\checkmark	Public Comment Period	February 13, 2025 - March 14, 2025		
\checkmark	Public Hearing	March 18, 2025		
\checkmark	Revise Plan Based on Public Comments	March 19, 2025 - April 9, 2025		
\checkmark	Policy Committee Adopts Draft Plan	April 10, 2025		
	Ratification Period - 90 Days	May 10, 2025 - August 10, 2025		
	Policy Committee Certifies Ratification	October 9, 2025		
	Ratified Plan Submittal to Ohio EPA	November 25, 2025 February 23, 2026		
	Final Ohio EPA Review - 90 Days			
	Plan Approval and Implementtion	February 23, 2026		

WHATS NEW/DIFFERENT WITH THIS PLAN?

THIS PLAN

- MAINTAINS all existing education, outreach and collection programs
- ENHANCES some existing programs
 - ✓ Grants
 - ✓ Litter Collection
 - ✓ Environmental Crimes Task Force
 - ✓ Education / Outreach

POTENTIAL NEW INITIATIVES

- ✓ Programs for hard-to-manage/recycle materials
- ✓ Textile recycling analysis
- ✓ Yard waste and food waste composting consortiums and infrastructure development.

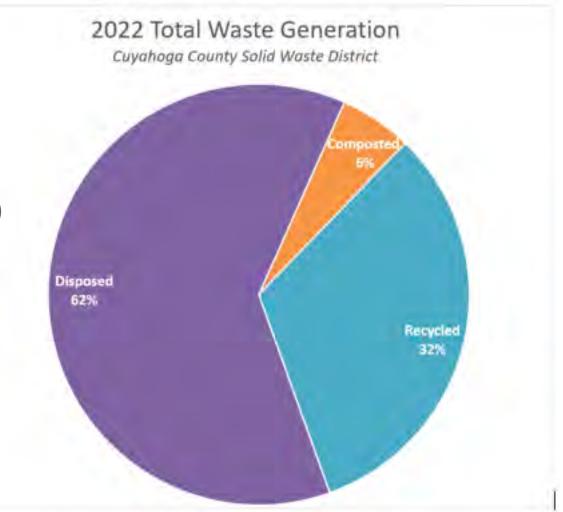
FEES

NO fee increase



WASTE GENERATION

- 2,467,527 tons/year (all sectors)
- 6.94 pounds per person per day





	Location		Waste	Percent	C
Facility Name	County	State	Accepted from SWMD (tons)	of all SWMD Waste Disposed	Remaining Capacity (years)
In-District					
None				0%	
Out-of-District					
American Landfill, Inc.	Stark	Ohio	55,279	17%	92
Athens-Hocking Landfill	Athens	Ohio	17	0%	47
Carbon Limestone Landfill LLC	Mahoning	Ohio	362	0%	37
County Environmental of Wyandot	Wyandot	Ohio	11	0%	170
Countywide RDF - Republic Services	Stark	Ohio	9,242	3%	82
Crawford County Landfill	Crawford	Ohio	6	0%	21
Erie County Sanitary Landfill	Erie	Ohio	2	0%	19
Evergreen Recycling & Disposal	Wood	Ohio	3	0%	37
Geneva Landfill	Ashtabula	Ohio	1,062	0%	74
Kimble Sanitary Landfill	Tuscarawas	Ohio	27,474	8%	18
Lake County Solid Waste Facility	Lake	Ohio	5,746	2%	26
Lorain County II Landfill LLC	Lorain	Ohio	203,889	61%	17
Mahoning Landfill Inc	Mahoning	Ohio	7	0%	65
Port Clinton Landfill Inc	Ottawa	Ohio	73	0%	93
Rumpke of Northern Ohio Inc Noble Road Landfill	Richland	Ohio	29,319	9%	14
Suburban Landfill Inc	Perry	Ohio	3	0%	140
Wood County Landfill	Wood	Ohio	8	0%	2
Out-of-State					
Advanced Disposal Services Blue Ridge Landfill Inc		Kentucky	79	0%	22
Total			332,580	100%	976

WASTE DISPOSAL & TRANSFER

- Waste not recycled or composted is disposed in MSW landfills
- 1.5 million tons disposed annually
- Waste is sent to 18 landfills outside Cuyahoga County
- Transfer stations are used to ship waste longer distances 17 transfer stations total, 9 in Cuyahoga County
- ✓ Remaining landfill capacity projected at 54 years



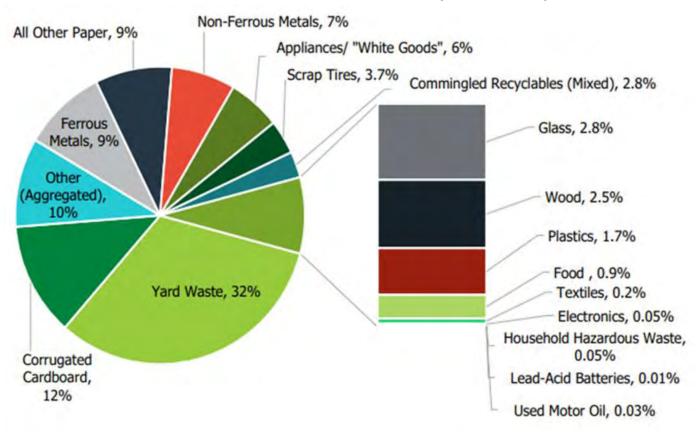
2022 Single Stream Curbside Processors



RECYCLING

- 38% of waste recycled and composted
- 59 recyclers process 316,731 tons
- 4 MRFS process curbside recyclables
- 56 municipal curbside recycling programs and 22 municipal drop-off sites
- ✓ Plan documents a recycling rate of 24.42% (res/com) and 62.73% (industrial)

2022 Residential/Commercial Materials Recycled/Composted



COMPOSTING

- 6% of all organic waste composted
- 32% res/comm materials
- 23 registered composting facilities
- 56 cities have yard waste recycling
- Less expensive than landfill





RESIDENTIAL RECYCLING ANALYSIS

Support existing curbside/drop-off programs and consortiums

Public/private partnerships to establish "super drop-off centers"

Work with communities to decrease Contamination in recycling

Work with communities and private sector to develop organics composting infrastructure and programming.



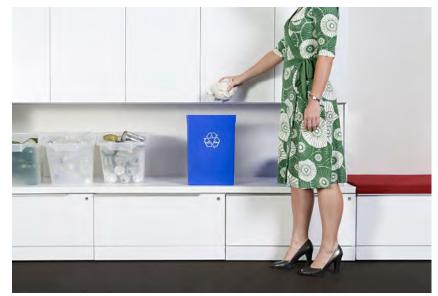
BUSINESS AND INDUSTRY RECYCLING ANALYSIS

Continue existing technical assistance and educational programs

Seek business to become Business Recycling Champions (waste audits, diversion program development, and data tracking)

Work to expand fiber and glass infrastructure and collection

Target small to medium sized businesses without EHS or plan manager





SPECIAL WASTE ANALYSIS

HOUSEHOLD HAZARDOUS WASTE

- evaluate small business drop-off
- expand the type of materials collected

SCRAP TIRES

- resident education
- scrap tire dumping enforcement by ECTF

ORGANICS

- yard waste consortium
- municipal composting cooperative
- food rescue and food waste composting



LITTER

facilitate targeted clean-ups



ECONOMIC INCENTIVE ANALYSIS

Adjust Existing Grant Programs

- Increase the type of grant programs offered
- Expand the allowable uses under each grant program
- Increase the dollars awarded



PAYT support



EDUCATION AND OUTREACH ANALYSIS

- Web site
- E-newsletters
- Resource guides
- Speakers / presenters
- Residential recycling outreach
- Children's education program
- Business and industry outreach
- Municipal outreach
- Media relations
- Tour Your MRF





Funding the Plan



TYPES OF FUNDING MECHANISMS

- ORC 3734.573
- Tiered disposal fees (for districts that have landfills)
- Generation fees (for districts without landfills)

CUYAHOGA COUNTY'S FUNDING METHOD

Cuyahoga County's Generation Fee

$$2007 - 2022 = $1.50 \text{ per ton}$$

COMPARING FEES WITH OTHER DISTRICTS

Statewide Average \$4.75 / ton

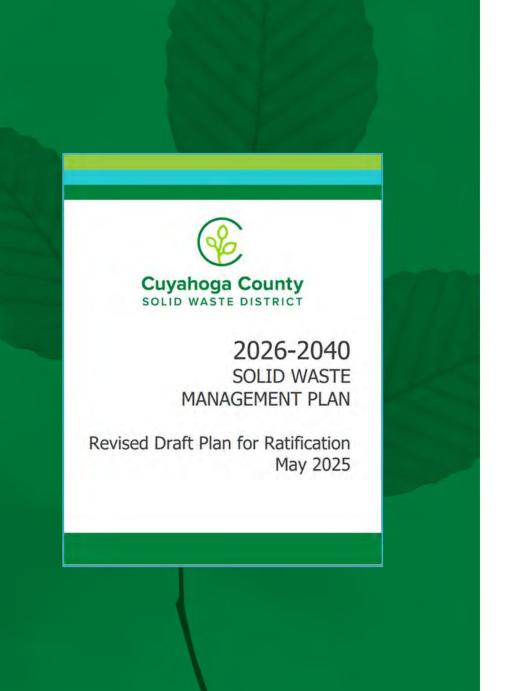
Cuyahoga County \$2.00 / ton

Geauga/Trumbull......\$5.50
Summit County.....\$5.00
Portage County.....\$9.60
Franklin County.....\$5.00
Montgomery County.....\$3.00



FUNDING PLAN IMPLEMENTATION

- Generation Fee remains at \$2.00 per ton through planning period (2040)
- District revenue through Generations Fees and other minor income is projected to average \$2.6 million / year
- Costs to implement the plan is projected to average \$2.7 million / year
- District's fund balance will be drawn down by ~\$100,000 / year
- District's fund balance will be \$3 million at end of planning period in 2040



Programs and Services

Recycling Outreach and Education

CuyahogaRecycles.org

County-wide recycling education and outreach

Children's Education Program

Teacher and community resources

Speakers



Business Recycling Assistance Program

Composting seminars and bin sales





Community Services

Grant Programs (revamp existing + 1 new grant)

Contracting Services and consortiums

Waste collection and recycling program analysis

Seminars for residents

Disposal of HHW

Scrap Tire Round Up

Litter Collection Program

Special Waste Convenience Center





Special Waste Convenience Center

Resident Drop Off

- Cell phones
- CD/DVD cases
- VHS and cassette tapes and cases
- Mixed paper /cardboard
- PakTech rings, and small electronics
- Small appliances
- Holiday lights
- Election signs
- Electronics









Other Services

Environmental Crimes Task Force

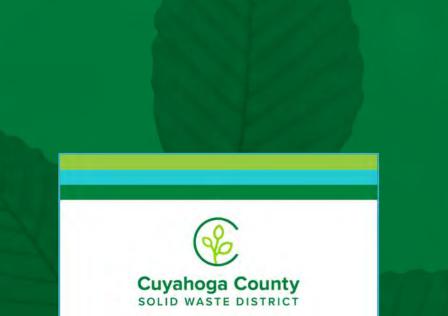
Solid waste code enforcement











2026-2040 SOLID WASTE MANAGEMENT PLAN

Revised Draft Plan for Ratification May 2025

Plan Ratification





PLAN RATIFICATION

- Ratification period May 10, 2025 August 10, 2025
- Each city/village council and township trustees must vote
- CCSWD Board must approve
- County Council must approve
- Communities representing 60% of Cuyahoga County must approve including the largest city (Cleveland)
- If communities fail to ratify, the Ohio EPA will write the plan and order it to be implemented.



The Cuyahoga County Solid Waste District is the leading resource in Cuyahoga County for information, expertise and programs that support sustainable materials management and reduce the environmental impact of waste.

PHONE 216.443.3714

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