

Ordinance No. 1510-2025

By Council Member Griffin
(by departmental request)

AN EMERGENCY ORDINANCE
To provide for the transfer and amendment to the General Fund appropriations in the amount of Nineteen Million Five Hundred Fifty-Five Thousand Dollars (\$19,555,000), and One Hundred Thousand Dollars (\$100,000) within the Small Enterprise Fund.

WHEREAS, in accordance with Section 41 of the Charter, the Mayor has recommended in writing the within transfer; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That to provide for the Transfer and Amendment to the General Fund appropriations in the amount of Nineteen Million Five Hundred Fifty-Five Thousand Dollars (\$19,555,000), and One Hundred Thousand Dollars (\$100,000) within the Small Enterprise Fund, as follows:

	Transfer To	Transfer From
GENERAL FUND		
JUDICIAL BRANCH		
Judicial Division		
I Personnel and Related Expenses		\$1,600,000
II Other Expenses		\$180,000
Clerks Division		
I Personnel and Related Expenses		\$1,200,000
II Other Expenses	\$625,000	
Housing Division		
I Personnel and Related Expenses		\$650,000
TOTAL JUDICIAL BRANCH	\$625,000	\$3,630,000
EXECUTIVE BRANCH		
GENERAL GOVERNMENT		
Office of the Mayor		
I Personnel and Related Expenses		\$300,000
Office of Capital Projects		
I Personnel and Related Expenses		\$1,400,000
Landmarks		
I Personnel and Related Expenses	\$10,000	
Community Relations Board		
I Personnel and Related Expenses		\$400,000
II Other Expenses		\$280,000
City Planning Commission		
I Personnel and Related Expenses		\$275,000
Office of Professional Standards		
I Personnel and Related Expenses		\$475,000
TOTAL GENERAL GOVERNMENT	\$10,000	\$3,130,000

Ordinance No. 1510-2025

	Transfer To	Transfer From
DEPARTMENT OF FINANCE		
Division of Accounts		
I Personnel and Related Expenses		\$350,000
Division of Treasury		
I Personnel and Related Expenses		\$220,000
Bureau of Internal Audit		
II Other Expenses		\$300,000
Financial Reporting and Control		
I Personnel and Related Expenses		\$200,000
Division of Risk Management		
II Other Expenses	\$75,000	
TOTAL DEPARTMENT OF FINANCE	\$75,000	\$1,070,000
DEPARTMENT OF INNOVATION AND TECHNOLOGY		
Innovation and Technology		
I Personnel and Related Expenses		\$1,880,000
II Other Expenses	\$140,000	
TOTAL DEPARTMENT OF INNOVATION AND TECHNOLOGY	\$140,000	\$1,880,000
DEPARTMENT OF PARKS AND RECREATION		
Parks & Recreation Administration		
I Personnel and Related Expenses		\$325,000
Division of Urban Forestry		
I Personnel and Related Expenses		\$875,000
II Other Expenses		\$500,000
Division of Recreation		
I Personnel and Related Expenses		\$575,000
II Other Expenses	\$2,100,000	
Division of Park Maintenance		
I Personnel and Related Expenses		\$400,000
II Other Expenses	\$75,000	
TOTAL DEPARTMENT OF PARKS AND RECREATION	\$2,175,000	\$2,675,000

Ordinance No. 1510-2025

	Transfer To	Transfer From
DEPARTMENT OF PUBLIC HEALTH		
Division of Health		
I Personnel and Related Expenses		\$300,000
II Other Expenses		\$300,000
Division of the Environment		
I Personnel and Related Expenses		\$200,000
TOTAL DEPARTMENT OF PUBLIC HEALTH	\$0	\$800,000
DEPARTMENT OF PUBLIC SAFETY		
Public Safety Administration		
II Other Expenses		\$300,000
Division of Police		
II Other Expenses		\$2,000,000
Division of Fire		
I Personnel and Related Expenses	\$11,500,000	
II Other Expenses	\$100,000	
Division of Emergency Medical Services		
I Personnel and Related Expenses	\$700,000	
II Other Expenses		\$950,000
Department of Justice		
I Personnel and Related Expenses	\$585,000	
II Other Expenses		\$700,000
TOTAL DEPARTMENT OF PUBLIC SAFETY	\$12,885,000	\$3,950,000
DEPARTMENT OF PUBLIC WORKS		
Public Works Administration		
I Personnel and Related Expenses	\$150,000	
II Other Expenses	\$675,000	
Division of Property Management		
I Personnel and Related Expenses	\$50,000	
II Other Expenses	\$350,000	
Division of Waste		
I Personnel and Related Expenses	\$1,000,000	
TOTAL DEPARTMENT OF PUBLIC WORKS	\$2,225,000	\$0

Ordinance No. 1510-2025

	Transfer To	Transfer From
DEPARTMENT OF BUILDING AND HOUSING		
Building and Housing Administration		
II Other Expenses		\$200,000
Division of Code Enforcement		
I Personnel and Related Expenses		\$335,000
TOTAL DEPARTMENT OF BUILDING AND HOUSING	\$0	\$535,000
NON-DEPARTMENTAL		
County Auditor Deductions		
II Other Expenses		\$400,000
Other Administration		
II Other Expenses	\$1,420,000	
Transfers to Other Funds		
II Other Expenses		\$1,485,000
TOTAL NON-DEPARTMENTAL	\$1,420,000	\$1,885,000
TOTAL GENERAL FUND	\$19,555,000	\$19,555,000
SMALL ENTERPRISE FUND		
Public Auditorium		
I Personnel and Related Expenses		\$100,000
II Other Expenses	\$100,000	
TOTAL SMALL ENTERPRISE FUND	\$100,000	\$100,000
TOTAL ALL FUNDS	\$19,655,000	\$19,655,000

Section 2. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

PB:NG
11/24/25
FOR: Director Barrett

Ord. No. 1510-2025

By Council Member Griffin (by departmental request)

AN EMERGENCY ORDINANCE

To provide for the transfer and amendment to the General Fund appropriations in the amount of Nineteen Million Five Hundred Fifty-Five Thousand Dollars (\$19,555,000), and One Hundred Thousand Dollars (\$100,000) within the Small Enterprise Fund.

READ FIRST TIME on NOVEMBER 24, 2025.

and referred to DIRECTORS of Finance, Law;

COMMITTEE on Finance Diversity Equity and Inclusion

REPORTS

CITY CLERK

READ SECOND TIME

CITY CLERK

READ THIRD TIME

PRESIDENT

CITY CLERK

APPROVED

MAYOR

Recorded Vol. **112** Page_____

Published in the City Record

REPORT
after second Reading

**PASSAGE RECOMMENDED BY
COMMITTEE ON
FINANCE, DIVERSITY, EQUITY
and INCLUSION**

FILED WITH COMMITTEE