

LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance
Various On-Road and Off-Road Equipment

Ordinance: 659-2025

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose: Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.

Contract Amount: \$10,330,715 including \$1,931,715 in program reimbursement from the Northeast Ohio Sewer District Community Cost Share Program

Vendor: Various, to be determined through the procurement process

Funding Source: Enterprise Funds

Vehicle List is attached

2025 Enterprise Capital Vehicle Plan

Description of Equipment

Item Number	Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
1	SUV full size	CWD	2	\$46,000	\$92,000
2	SUV	CWD	2	\$44,500	\$89,000
3	Cargo Van T150	CWD	3	\$58,000	\$174,000
4	Cargo Van T250	CWD	6	\$64,000	\$384,000
5	Pickup Truck F150	CWD	3	\$62,333	\$187,000
6	Pickup Truck F250	CWD	6	\$69,166	\$415,000
7	Pickup Truck F250 w/ liftgate	CWD	1	\$75,000	\$75,000
8	Pickup Truck w/ plow	CWD	4	\$80,000	\$320,000
9	Police Responder F150	CWD	4	\$82,000	\$328,000
10	Medium USV	CWD	2	\$176,000	\$352,000
11	Medium Dump	CWD	2	\$110,000	\$220,000
12	Pipe Repair Truck Type A	CWD	3	\$285,000	\$855,000
13	Pipe Repair Truck Type B	CWD	1	\$310,500	\$310,500
14	Tandem Axle Dump	CWD	3	\$310,500	\$931,500
15	ATV w/ plow	CWD	1	\$36,500	\$36,500
16	Generator	CWD	1	\$45,000	\$45,000
17	Mower	CWD	1	\$38,000	\$38,500
			CWD TOTAL		\$4,852,500
18	SUV AWD Explorer	WPC	4	\$65,000	\$260,000
19	Pickup Truck F450	WPC	1	\$131,000	\$131,000
20	Heavy Duty Truck - Bricklayer	WPC	1	\$110,500	\$110,500
21	Crew Dump Truck	WPC	2	\$245,000	\$490,000
22	Tandem Axle Dump Truck	WPC	1	\$325,000	\$325,000
23	TV Truck	WPC	1	\$360,000	\$360,000
24	Sewer Cleaning Equipment (Vacs)	WPC	3	\$643,905	\$1,931,715
25	Backhoe w/ Trailer	WPC	1	\$370,000	\$370,000
			WPC TOTAL		\$3,978,215
26	Support Vehicles	CPP	3	\$45,000	\$135,000
27	Cargo Van T150	CPP	5	\$65,000	\$325,000
28	Stake Body Truck	CPP	1	\$90,000	\$90,000
29	60' Bucket Truck	CPP	1	\$350,000	\$350,000
30	Cable Pulling Cart	CPP	2	\$300,000	\$600,000
			CPP TOTAL		\$1,500,000
			GRAND TOTAL	\$10,330,715	