

LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance
Various On-Road and Off-Road Equipment

Ordinance: 659-2025

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose: Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.

Contract Amount: \$10,330,715 including \$1,931,715 in program reimbursement from the Northeast Ohio Sewer District Community Cost Share Program

Vendor: Various, to be determined through the procurement process

Funding Source: Enterprise Funds

Vehicle List is attached

**2025 Enterprise Capital Vehicle Plan
Description of Equipment**

| Item Number | Item Description | Division | Quantity | Estimated Cost | Extended Estimated Cost |
|--------------------|---------------------------------|-----------------|--------------------|-----------------------|--------------------------------|
| 1 | SUV full size | CWD | 2 | \$46,000 | \$92,000 |
| 2 | SUV | CWD | 2 | \$44,500 | \$89,000 |
| 3 | Cargo Van T150 | CWD | 3 | \$58,000 | \$174,000 |
| 4 | Cargo Van T250 | CWD | 6 | \$64,000 | \$384,000 |
| 5 | Pickup Truck F150 | CWD | 3 | \$62,333 | \$187,000 |
| 6 | Pickup Truck F250 | CWD | 6 | \$69,166 | \$415,000 |
| 7 | Pickup Truck F250 w/ liftgate | CWD | 1 | \$75,000 | \$75,000 |
| 8 | Pickup Truck w/ plow | CWD | 4 | \$80,000 | \$320,000 |
| 9 | Police Responder F150 | CWD | 4 | \$82,000 | \$328,000 |
| 10 | Medium SUV | CWD | 2 | \$176,000 | \$352,000 |
| 11 | Medium Dump | CWD | 2 | \$110,000 | \$220,000 |
| 12 | Pipe Repair Truck Type A | CWD | 3 | \$285,000 | \$855,000 |
| 13 | Pipe Repair Truck Type B | CWD | 1 | \$310,500 | \$310,500 |
| 14 | Tandem Axle Dump | CWD | 3 | \$310,500 | \$931,500 |
| 15 | ATV w/ plow | CWD | 1 | \$36,500 | \$36,500 |
| 16 | Generator | CWD | 1 | \$45,000 | \$45,000 |
| 17 | Mower | CWD | 1 | \$38,000 | \$38,500 |
| | | | | CWD TOTAL | \$4,852,500 |
| 18 | SUV AWD Explorer | WPC | 4 | \$65,000 | \$260,000 |
| 19 | Pickup Truck F450 | WPC | 1 | \$131,000 | \$131,000 |
| 20 | Heavy Duty Truck - Bricklayer | WPC | 1 | \$110,500 | \$110,500 |
| 21 | Crew Dump Truck | WPC | 2 | \$245,000 | \$490,000 |
| 22 | Tandem Axle Dump Truck | WPC | 1 | \$325,000 | \$325,000 |
| 23 | TV Truck | WPC | 1 | \$360,000 | \$360,000 |
| 24 | Sewer Cleaning Equipment (Vacs) | WPC | 3 | \$643,905 | \$1,931,715 |
| 25 | Backhoe w/ Trailer | WPC | 1 | \$370,000 | \$370,000 |
| | | | | WPC TOTAL | \$3,978,215 |
| 26 | Support Vehicles | CPP | 3 | \$45,000 | \$135,000 |
| 27 | Cargo Van T150 | CPP | 5 | \$65,000 | \$325,000 |
| 28 | Stake Body Truck | CPP | 1 | \$90,000 | \$90,000 |
| 29 | 60' Bucket Truck | CPP | 1 | \$350,000 | \$350,000 |
| 30 | Cable Pulling Cart | CPP | 2 | \$300,000 | \$600,000 |
| | | | | CPP TOTAL | \$1,500,000 |
| | | | GRAND TOTAL | \$10,330,715 | |