

Department of Port Control

Ordinance No.: 625-2025

Executive Summary

The Department of Port Control is requesting authority to employ one or more professional consultants or firms to provide program management services for the Department of Port Control for a period of two years, with two three-year options to renew, all of which will require additional legislative authority.

Background/Purpose:

The program management services will be the coordination and management of the multiple projects related to the Terminal Modernization Development Program ("TMDP").

Scope:

The scope of work will include, but not limited to:

- Project scheduling and critical path method (CPM)
- Risk management strategies
- Change management
- Preconstruction services
- Design Management
- Construction phase services
- Post-construction services
- Quality control and assurance procedures
- Safety management program
- Sustainable building practices

Justification/Urgency:

The DPC requires assistance in a variety of planning, management, financing, and design oversight services to ensure the successful execution and completion of the Terminal Modernization Development Program.

Anticipated Costs and Funding Sources:

The cost of the contract(s) will be up to \$15,000,000 annually, and shall be paid from Fund No. 60 SF 001, 60 SF 004, and/or from the fund or funds to which are credited the proceeds from the sale of any future bonds if issued for this purpose, from the fund or funds to which are credited any grants received, and other funds approved by the Director of Finance.

Schedule or Term of Contract:

Two years, with two three-year options to renew, all of which will require additional legislative authority.