

Request for Legislation

The Department of Public Utilities is requesting authority to enter into one or more requirement contracts materials to maintain, test, inspect, repair, enhance or replace HVAC systems.

Background/Purpose:

The Department of Public Utilities has numerous facilities, including but not limited to water treatment plants, pump stations, sewage lift stations, electrical sub-stations and office buildings, each of which has, in addition to general HVAC needs, assorted communication, computer server and other specialized equipment and associated appurtenances that have their own heating, cooling, and ventilation requirements to prevent failure. Heating, cooling, air conditioning and ventilation systems and their appurtenances are subject to environmental and mechanical degradation and must be maintained.

The Department of Public Utilities is requesting authority to maintain, test, inspect, repair, enhance or replace HVAC systems, including, but not limited to, heating boilers, ventilation and air conditioning systems, environmental controls, associated software and components. This ordinance will allow for the execution of one or more requirement contracts for these services, including rental, to be used on an as-needed basis.

Scope of Work/Commodities/Services:

The resulting requirement contract(s) will provide labor, materials and rentals to maintain these HVAC systems.

Justification/Urgency:

This legislation is needed to maintain, repair, enhance or replace heating boilers, cooling, air conditioning and ventilation systems and their appurtenances to insure that facilities will continue to function, to stop their deterioration, and to protect multimillion-dollar equipment installed within the facilities.

The operation and integrity of these facilities are critical for the production and supply of potable water, sewage removal and electricity for the health and welfare of the population of the City of Cleveland and seventy nine neighboring communities.

Anticipated Costs and funding source:

These requirement contract(s) are estimated to cost \$1,300,000.00, over their lives. Operating or Capital Funds will be used as appropriate for the procurement being made. Estimated costs per year are as follows:

HVAC Maintenance	1 st year - \$650, 000.00	2 nd year - \$650, 000.00
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Schedule or Term of Contract:

Legislation is to lead to a Requirement contract or contracts for the term of two (2) years

Current Contract(s):

Vendor Company Name	Vendor Address/Contact	Services/Work performed	Contract Info
Energy Mechanical Corporation	28045 Ranney Parkway, Westlake, OH 44145 Chuck Russian	Maintenance/Repair of heating, ventilation and air condition systems	Contract #: MA 2021-43 Awarded Amt.: \$1,914,000.00 Notice to Proceed Date: 5/14/2021 Expended to Date: \$559,596.20 Contract Exp. Date: 5/13/2023

CSB Participation on the Current Contracts:

Goals: 20 %; Actual CSB Participation: 20.58% - EMC

If there is no CSB participation, explain why here:

Vendors on the ITB Mailing List that Led to the Current Contract(s):

Vendor Name	Vendor Address	Vendor Contact
Energy Mechanical Corp.	28045 Ranney Parkway Westlake, OH 44145	Chuck Russian
Logical Services, Inc.	4614 Prospect Avenue, Suite 302 Cleveland, OH 44112	Lavenia Ferguson
Enterprise HVAC Service & Control	2398 Enterprise Parkway East Twinsburg, OH 44087	Richard Starr
Hammond Corporation	1285 East 49 th Street Cleveland, OH 44114	Jacqueline Hammond
H Jack's Plumbing & Heating	29930 Lakeland Boulevard Wickliffe, OH 44092	John H. Langer
Total Line Refrigeration	33540 Pin Oak Parkway Avon Lake, OH 44012	Marty Okin
Clark Mechanical, Inc.	18850 Miles Road Warrensville Hts., OH 44128	Marvin Clark
P & J Heating & Cooling	16912 Rabbit Run Drive Strongsville, OH 44136	Pedro Cruz
McPhillips Plumbing, Heating and Cooling	16115 Waterloo Road Cleveland, OH 44110	Thomas McPhillips, III
Imperial Mechanical	30685 Solon Industrial Parkway Solon, OH 44139	Kimberly Ozanich
Comfort Master Heating & Cooling, Inc.	1543 Sherbrook South Euclid, OH 44121	Harold Harper
Coleman Spohn Corporation	1775 East 45 th Street Cleveland, OH 44103	Lonzo Coleman
Gardiner Trane Building Services	31200 Bainbridge Road Solon, OH 44139	Stephen Bigach
Wadsworth Slawson Northeast	1792 East 40 th Street Cleveland, OH 44103	John Flowers
Calcome Inc.	P.O. Box 41145 Brecksville, OH 44141	Michael Calderone
Lakeside Services, Inc.	3215 Superior Avenue Cleveland, OH 44114	Harvey Rush

Previous Contracts:

Vendor Company Name	Vendor Address/	Contract Info	CSB Participation (OEO Actual %s)
Energy Mechanical Corporation	28045 Ranney Parkway, Westlake, OH 44145 Chuck Russian	Contract #: MA 2019-19 Awarded Amt: \$1,1882,000.00	20%
Energy Mechanical Corporation	28045 Ranney Parkway, Westlake, OH 44145	Contract #: MA 2012-049 Awarded Amt: \$888,037.50	20%

	Chuck Russian	Contract Exp Date: 6/6/2014	
Gardiner Trane	31200 Bainbridge Road Solon, OH 44139 Stephen D. Bigach	Contract #:2010-54 Awarded Amt: \$614,068.00 Contract Exp Date: 6/10/12	0%