

Department of Parks and Recreation
2025 LEGISLATIVE SUMMARY

CASE WESTERN RESEVE
National Youth Sports Program

DIVISION:	Recreation
ORDINANCE NO.:	550-2025
CONTRACT:	To operate a daily program (Monday – Friday) for five (5) weeks, beginning June 9, 2025 thru July 11, 2025.
LEGISLATIVE PURPOSE:	The Director of Parks and Recreation shall have legislative authority to enter into one or more contracts with Case Western Reserve University to provide a youth summer sports, nutrition, health, and life skills development program for 2025 under the National Youth Sports Program supported by Case Western Reserve University.
PREVIOUS CONTRACT:	RQS/RL2024-016
ESTIMATED AMOUNT:	\$150,000
PROGRAM PURPOSE:	The NYSP is an instructional program that uses sports participation and competition as a vehicle to promote active, healthy lifestyles; enhance self-esteem; promote respect for oneself and others; and reinforce the importance of education to one’s future.
PROGRAM DESCRIPTION:	<p>Combines nutrition and health services with sports activities, life skills development and education.</p> <ul style="list-style-type: none">• Ages 8-16 may participate;• Daily lunch• Every child enrolled will receive a medical examination;• Field trips to include: Cleveland Art Museum, Allen Medical Museum, Natural History Museum, Western Reserve Historical Society, Cleveland Botanical Gardens, and Case Western Reserve facilities (Law School, School of Medicine, F.P. Bolton School of Nursing, Adelbert Hall administrative offices, Office of Multicultural Affairs) & Squire Valleevue Farm.

**2024 PROGRAM
OUTCOME:**

- In 2024, CT-7004-PS2024-0256, “(Contract)” for \$150,000 provided NYSP families with different program services;
Operates a weekday program for five weeks in the summer
- Facilitate approximately 64 hours of physical activities
- Include approximately 11.5 hours of fitness activities
- Provide approximately 28 hours of educational programming
- Offer a light breakfast and full lunch daily to every program participant

2025 National Youth Sports Program (NYSP)
At Case Western Reserve University
June 9 – July 11, 2025

I. Salary

Item	Total Cost	City of Cleveland
Staff salary	\$ 249,700.00	
Fringe Benefit charge 19% (includes FICA, Medicare, Worker's Compensation, and CWRU payroll cost)	\$ 47,443.00	
SUBTOTAL (partial cost paid by the City of Cleveland)	\$ 297,143.00	\$ 124,398.64

II. Nutritional Cost

Item	Quantity	Total Cost	
Daily lunch – provided by Bon Appetit			
23 days for 300 participants	6900 @ \$13.50	\$ 93,150.00	
Daily breakfast	6900 @ \$5.00	\$ 34,500.00	
SUBTOTAL (partial cost paid by the City of Cleveland)		\$ 127,650.00	\$ 23,000.00

III. Screenings & Orientation

Item	Total Cost	
Medical Screenings		
(Includes 4 days of 5 ½ hours for 6 screenings @ 75/hr)	\$ 9,900.00	
Staff for Medical Screening		
(Includes 4 days of 6 hours for 12 screenings @ 25/hr)	\$ 7,200.00	
SUBTOTAL (partial cost paid by the City of Cleveland)	\$ 17,100.00	\$ 2,601.36

IV. Equipment

Items	Total Cost	
Football Equipment	\$ 500.00	
Basketball Equipment	\$ 2,500.00	
Soccer Equipment	\$ 400.00	
Volleyball Equipment	\$ 200.00	
Softball Equipment	\$ 2,600.00	
Swimming Equipment	\$ 500.00	
Dance Equipment	\$ 200.00	
Track and Field Equipment	\$ 1,500.00	
Pickleball Equipment	\$ 750.00	
Badminton Equipment	\$ 200.00	
Educational Supplies	\$ 3,000.00	
SUBTOTAL (partial cost paid by the City of Cleveland)	\$ 12,350.00	

V. Field Trip Admission

Item	Total Cost
Natural History Museum	\$ 600.00
Karamu House	\$ 600.00
Allen Medical Museum	\$ 0
Western Reserve Historical Museum	\$ 600.00
Cleveland Museum of Art	\$ 0
Cuyahoga County Fair	\$ 0
Cleveland Guardians	\$ 0
Canton Pro Football Hall of Fame	\$ 0
<hr/>	
SUBTOTAL (partial cost paid by the City of Cleveland)	\$ 1,800.00

VI. Scholarship for Camp Participants

Item	Total Cost
50 camp participants to be enrolled at no cost (\$50 @ \$95)	\$ 4,750.00
<hr/>	
SUBTOTAL (partial cost paid by the City of Cleveland)	\$ 4,750.00

VII. NYSP 365 Initiatives

Item	Total Cost
Community outreach with a focus on Health & Wellness, Opportunities, Peace & Prosperity, & Educational Empowerment.	
H.O.P.E.	\$ 10,250.00
<hr/>	
SUBTOTAL (partial cost paid by the City of Cleveland)	\$ 10,250.00
<hr/>	
GRAND TOTAL	\$ 471,043.00
	\$ 150,000.00