

**Contractual Assistance for Maintenance of the Water Distribution System**

**DEPARTMENT OF PUBLIC UTILITIES**

**Ordinance No. 625-2026**

**Division of Water**

**Request for Legislation**

- A. An ordinance authorizing one or more Requirement contracts for the Division of Water, for a period up to two years, for labor and materials needed to repair, maintain, or replace water mains, fire hydrants, service connections, valves, and appurtenances, including tree lawn restoration and other repairs, to supplement Division of Water repair crews.*
  
  - B. This legislation will also allow the Divisions of Water, Water Pollution Control, and Cleveland Public Power to enter one or more requirement contracts, for a period up to two years, for labor, material and installation necessary for the restoration of pavement.*
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**COUNCIL SUMMARY**  
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**Background / Purpose:**

Cleveland Water, the 10<sup>th</sup> largest water system in the country, needs to maintain an extremely large distribution system, consisting of 5,400 miles of water mains, 50,000 valves, 70,000 fire hydrants and 440,000 service connections. CWD needs contractor assistance at times, especially during peak times, such as during cold winter snaps when break rates and freezing connections increase dramatically. CWD is seeking authority to hire contractors, via requirement contracts, to assist with these repairs. These contracts will also provide for pavement restoration services, including edge sealing, after pavement cuts are made for utility work.

**Scope of Work / Commodities / Services:**

These contracts will provide maintenance and repairs to

- \* service connections
- \* valves
- \* water mains
- \* fire hydrants
- \* tree lawns needing restoration
- \* pavement needing restoration (to be used by CWD, WPC, and CPP)

**Justification/Urgency:**

CWD manages an extensive distribution system and requires supplemental contractor assistance to repair, maintain and replace water mains, fire hydrants, service connections, valves, and appurtenances. This assistance is especially important during peak times, such as during cold winter snaps when break rates and freezing connections increase dramatically.

**Anticipated Costs and Funding Source:**

The anticipated cost is in excess of \$27M per year. Multiple contracts will be awarded to cover the scope of work. This includes \$22M under the operations budget and \$5M per year for capitalizable work. The annual pavement restoration cost is estimated at \$4M per year.

Funding sources are as follows:

1. CWD: Fund 52, subfund 001, Fund 52, subfund 258

The cost of the improvements and other expenditures authorized shall be paid from Fund 52, SF 001, Fund 52, SF 258, and any and all funds deemed necessary by the Director of Public Utilities and/or the Director of Finance, and/or from the fund or subfund to which are credited the proceeds of future water bonds, if issued for this purpose or other funds from grants and/or one or more Water Supply Revolving Loan Fund (WSRLA) loans from Ohio EPA or Ohio Water Development Authority (forgivable or unforgivable) or other sources.

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That the Director of Public Utilities and/or the Director of Finance is authorized to apply for and accept one or more Water Supply Revolving Loan Fund (WSRLA) loans from the Ohio EPA or the Ohio Water Development Authority (forgivable or non-forgivable).

2. CPP: Fund 58, subfund 001 (To be used only for Restoration of Pavement)
3. WPC: Fund 54, subfund 001, Fund 54, subfund 402 (To be used only for Restoration of Pavement)

The cost of the improvements and other expenditures authorized shall be paid from Fund 54, SF 001, Fund 54, SF 402, and any and all funds deemed necessary by the Director of Public Utilities and/or the Director of Finance, and/or from the fund or subfund to which are credited the proceeds of future sewer bonds, if issued for this purpose or other funds from NEORSD's Stormwater Community Cost Share, Member Community Infrastructure Program, and grants and/or one or more Water Pollution Control Loan Fund (WPCLF) loans from Ohio EPA or Ohio Water Development Authority (forgivable or unforgivable) or other sources.

That the Director of Public Utilities and/or the Director of Finance is authorized to apply for and accept one or more Water Pollution Control Loan Fund (WPCLF) loans from the Ohio EPA or the Ohio Water Development Authority (forgivable or non-forgivable).

That the Director of Public Utilities and/or the Director of Finance is authorized to enter into one or more loan agreements with the Ohio EPA or the Ohio Water Development Authority, or other appropriate state agency, for one or more WPCLF loans, which loan agreement or agreements shall contain additional terms that are acceptable to the Director of Law to protect the public interest. The Director of Public Utilities and/or the Director of Finance is further authorized to file all papers and execute all documents necessary to receive the funds under the WPCLF Agreement or Agreements; and appropriate the loan funds for the purposes set forth in the WPCLF Agreement or Agreements.

#### **Schedule or Term of Contract:**

This legislation will lead to one or more requirement contracts for a period up to two (2) years. The Cleveland Small Business (CSB) goal on these Requirement contracts is 20%

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**Current Contract(s):**

<b>Vendor Name Address</b>	<b>Services/Work performed</b>	<b>Contract Info</b>
Terrace Construction 3965 Pearl Rd. Cleveland, OH 44109 Contact: Jeff Nock	Contractual repair and replace water mains, fire hydrants, valves, service connections and appurtenances- Area A	Contract #: RC2025*122 Awarded Amt: \$14,713,153.45 Contract Exp. Date: 12/02/27
Terrace Construction 3965 Pearl Rd. Cleveland, OH 44109 Contact: Jeff Nock	Contractual repair and replace water mains, fire hydrants, valves, service connections and appurtenances- Area B	Contract #: RC2025*123 Awarded Amt: \$15,259,200.70 Contract Exp. Date: 12/02/27
Terrace Construction 3965 Pearl Rd. Cleveland, OH 44109 Contact: Jeff Nock	Contractual repair and replace water mains, fire hydrants, valves, service connections and appurtenances- Area C	Contract #: RC2025*124 Awarded Amt: \$8,803,326.00 Contract Exp. Date: 12/02/26
Terrace Construction 3965 Pearl Rd. Cleveland, OH 44109 Contact: Jeff Nock	Contractual repair and replace water mains, fire hydrants, valves, service connections and appurtenances- Area D	Contract #: RC2025*125 Awarded Amt: \$9,884,607.10 Contract Exp. Date: 12/04/26
Cook Paving & Construction Co., Inc. 4545 Spring Road Brooklyn Hts., Ohio 44131	Labor, material and installation necessary for the restoration of pavement.	Contract #: RC2024*126 Awarded Amt: \$6,808,300.00 Contract Exp. Date: 11/12/26

**Previous Contract(s):**

<b>Vendor Name Address</b>	<b>Contract Info Provide all contract data as listed below</b>
Noce Enterprises 940 E. 73 <sup>rd</sup> St. Cleveland, OH 44103 Contact: Cesare Noce	Contract #: RC2023*093 Awarded Amt: \$11,958,528.69 Contract Exp. Date: 10/31/2025
Noce Enterprises 940 E. 73 <sup>rd</sup> St. Cleveland, OH 44103 Contact: Cesare Noce	Contract #: RC2023*094 Awarded Amt: \$11,953,800.80 Contract Exp. Date: 10/31/2025
Terrace Construction 3965 Pearl Rd. Cleveland, OH 44109 Contact: Jeff Nock	Contract #: RC2023*096 Awarded Amt: \$13,839,243.40 Contract Exp. Date: 10/31/2025

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Terrace Construction 3965 Pearl Rd. Cleveland, OH 44109 Contact: Jeff Nock	Contract #: RC2023*097 Awarded Amt: \$14,593,560.20 Contract Exp. Date: 10/31/2025
Cook Paving & Construction Co., Inc. 4545 Spring Road Brooklyn Hts., Ohio 44131	Contract #: RC2022*075 Awarded Amt: \$5,469,100.00 Contract Exp. Date: 11/08/2024