

WATER POLLUTION CONTROL

2026 BUDGET
FEBRUARY 1, 2026



AGENDA

- 01 Overview
- 02 Customers & Financial Information
- 03 Operations



OVERVIEW

ENTERPRISE FUNDS



Water Pollution Control (WPC) is a major enterprise fund of the City. Enterprise Funds are used to account for operations that function in a manner similar to private business enterprises and are financed primarily by user fees to the general public.

MISSION & KEY PROGRAMS

MISSION

To lead the stormwater and wastewater industry by protecting the health and safety of Cleveland Residents, maintaining a sustainable environment, providing excellent customer service, and regulating the city's sewer systems.

KEY PROGRAMS

- Stormwater Management program
- Upgrade and improve the sewer and stormwater delivery systems
- Respond to customer inquiries
- Apprentice program
- Educational Trailer

WPC RESPONSIBILITY

- **WPC is responsible for managing the sanitary sewage and stormwater collection systems within the City of Cleveland**
 - Has regulatory authority for matters impacting natural waterways in the City of Cleveland.
 - Differs from Northeast Ohio Regional Sewer District (NEORS), which has authority created by a court order and is responsible for sewage treatment and disposal in Cleveland, as well as interceptor sewers.
- **WPC's responsibility ends one foot inside the curb**



INFRASTRUCTURE

1,444 Miles of Sewer Lines

Underground pipes that carry wastewater from homes and businesses and stormwater from drains to a treatment plant.

11 Pump Stations

A storage and collection chamber that lifts and distributes wastewater or sewage when it cannot naturally be carried by gravity.

43,500+ Catch Basins

Drains that carry excess water to nearby natural resources or treatment facilities to avoid flooding.

283,000 House Connections/Lateral Sewers

Underground pipe that connects a home or business to the city's sewer line in the street.

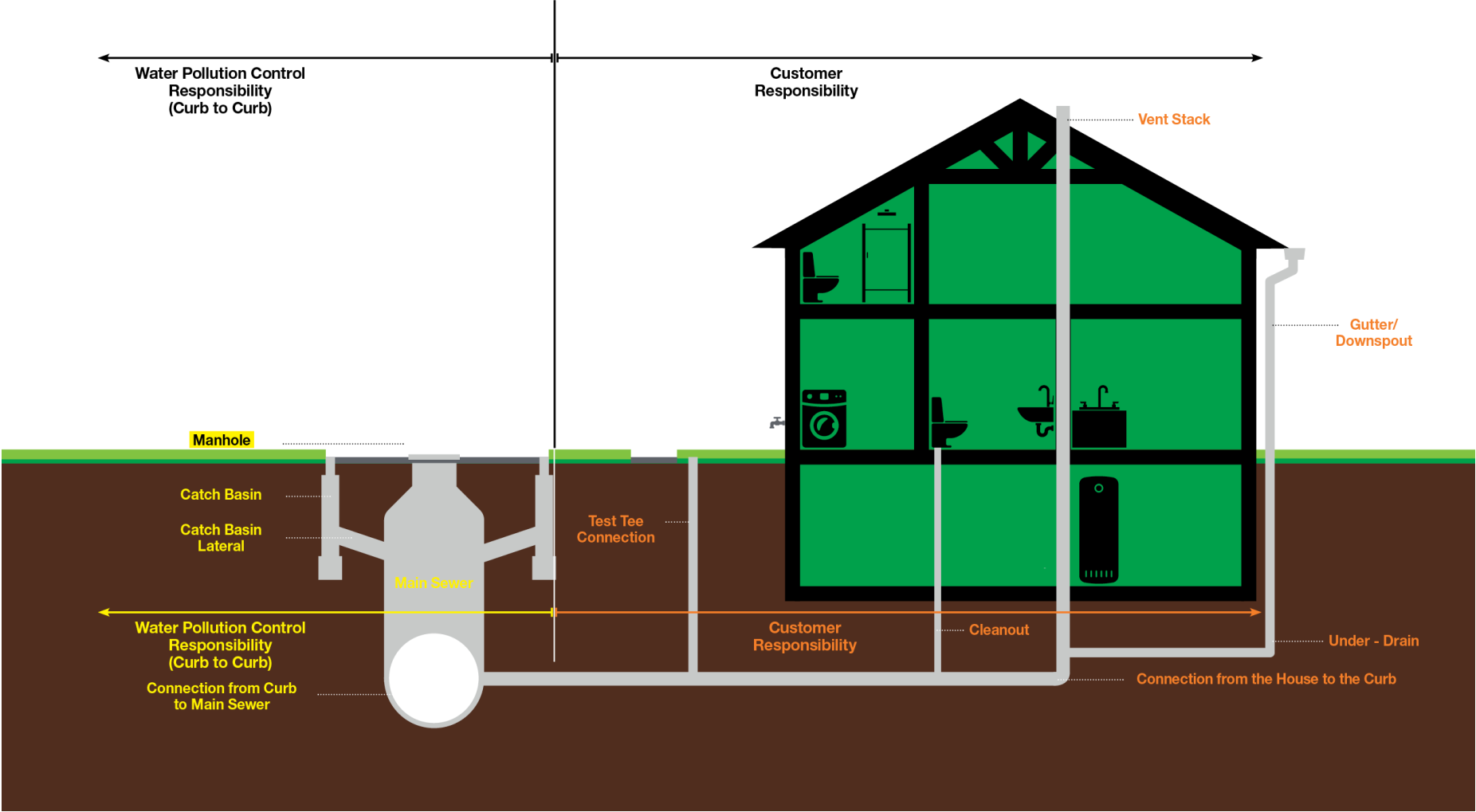
2 Stormwater Detention Basins

Temporarily collect and store stormwater runoff in order to slow release and prevent flooding in nearby areas.

54 Outfalls

The discharge point of a waste stream into a body of water.

YOUR SEWER CONNECTION



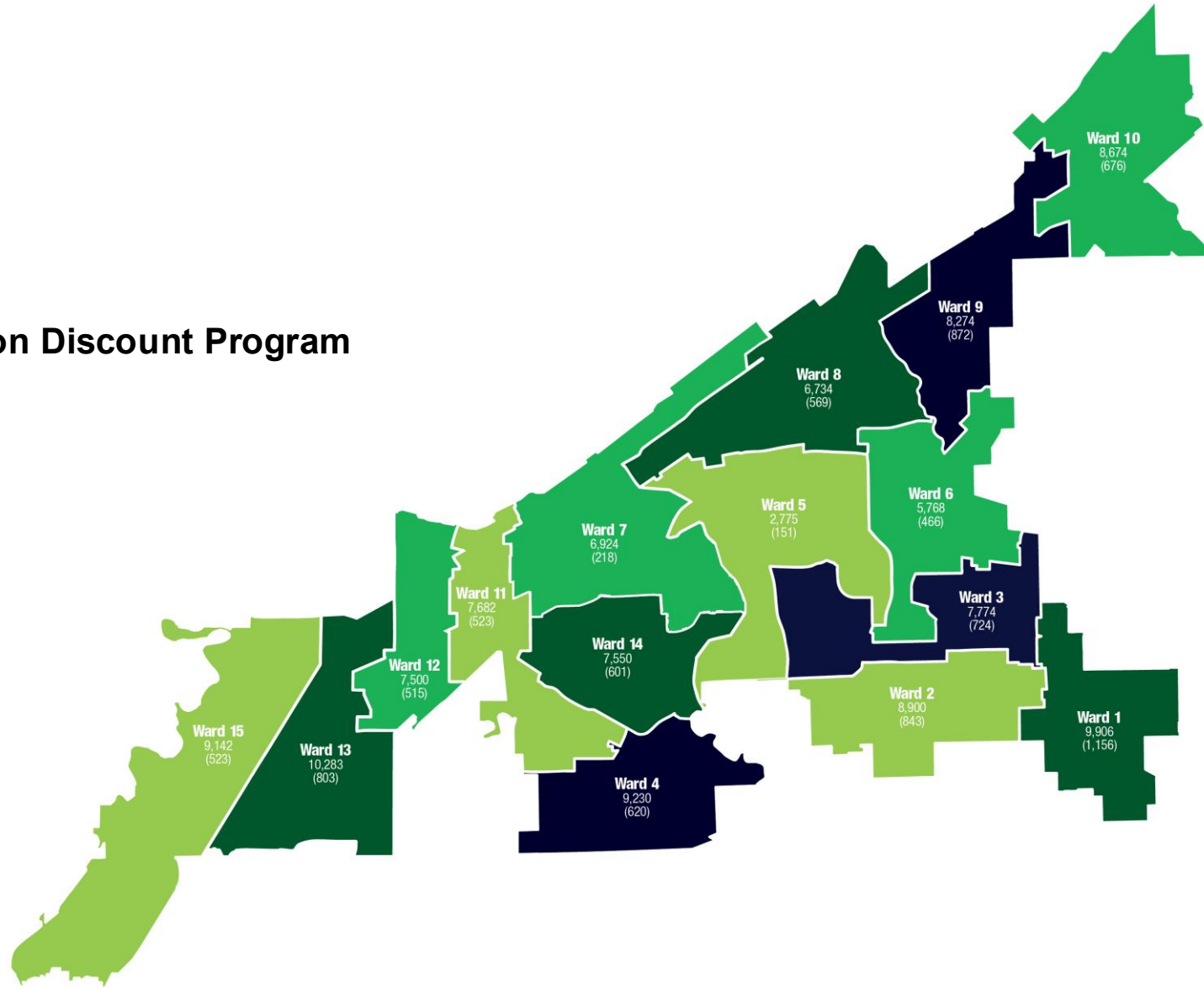


CUSTOMERS & FINANCIAL INFORMATION

OUR CUSTOMERS

117,116 Account

9,260 Accounts on Discount Program

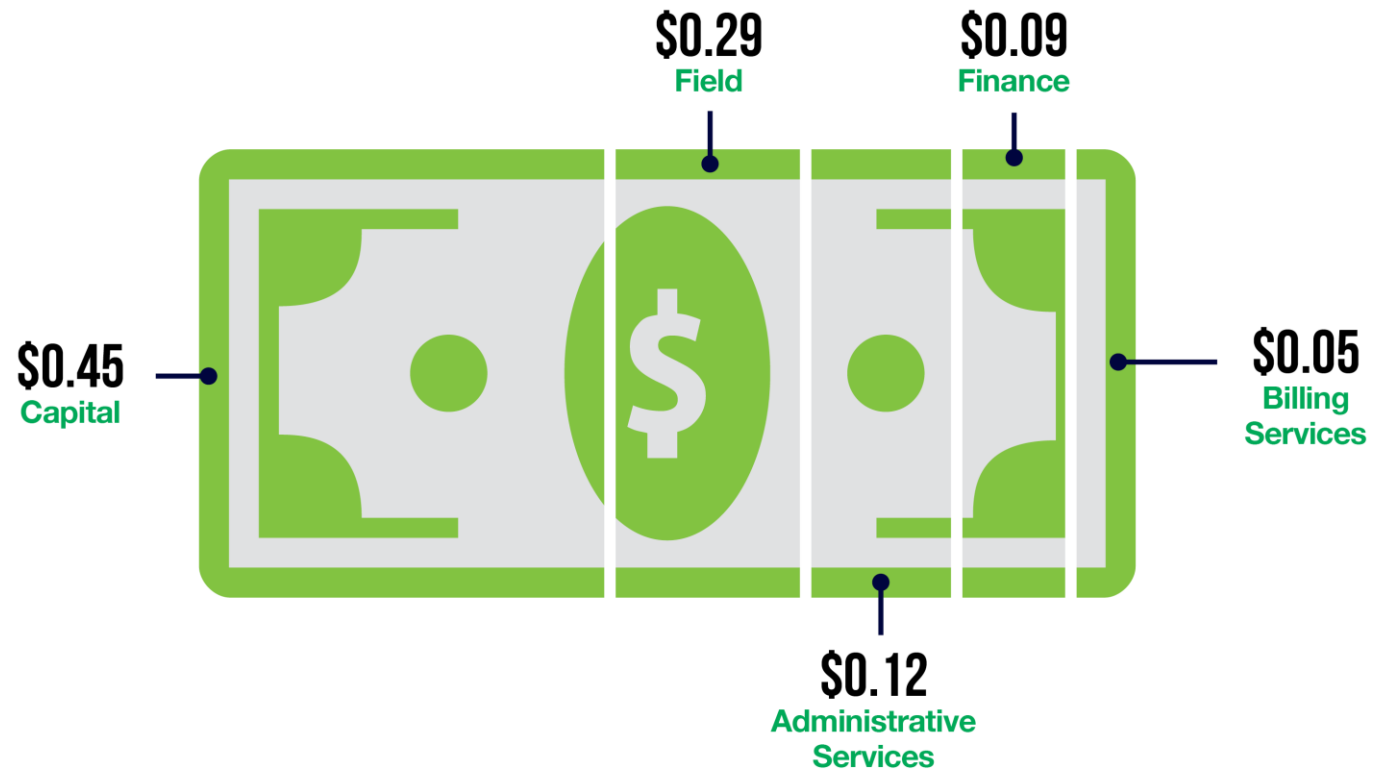


AVERAGE WPC MONTHLY BILL FOR CLEVELAND RESIDENT

	2026
Consumption	\$10.31
Fixed Charge	\$9.90
Total Charged	\$20.21

- Average Consumption 0.5 MCF

WHERE YOUR DOLLAR GOES





WPC FINANCIAL METRICS

AA3 Bond Rating Revenue - Moody's

AA- Bond Rating Revenue - S&P

\$29,100,000 Total Bond Principal Outstanding

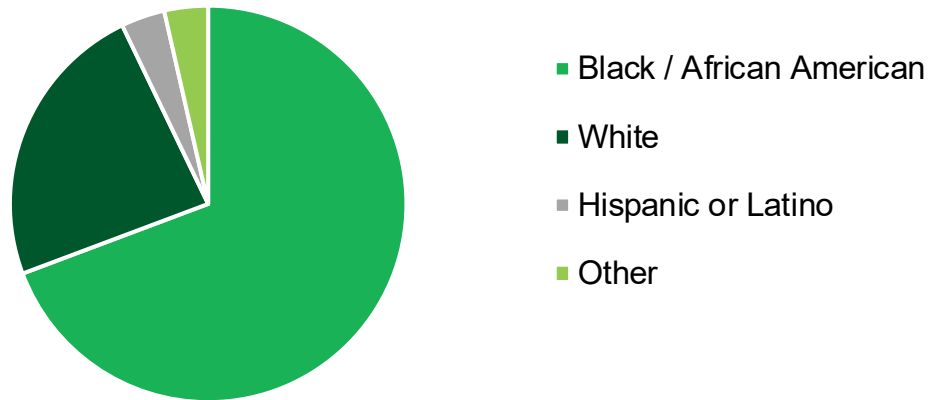
\$40,559,672 Total OWDA Debt Outstanding

\$69,659,672 Total Debt Principal Outstanding

\$50,514,746 2026 Budget Proposed

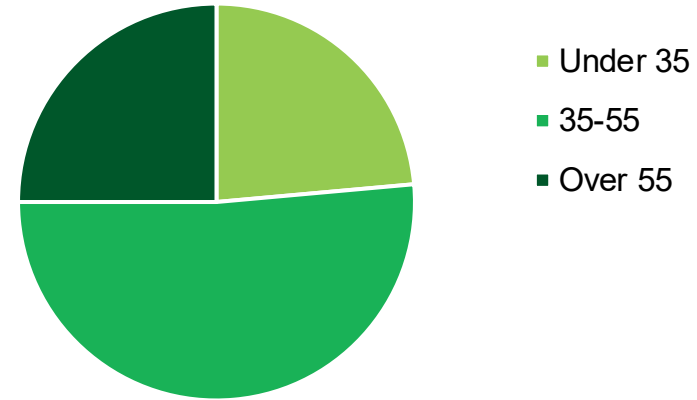
WPC EMPLOYEES

Ethnicity



- 62.1% are Cleveland residents

Age



As of December 31, 2025



OPERATIONS



THE WPC APPRENTICE PROGRAM

7 Employees are Currently in the WPC Apprentice Program

- 24 month program
- On the job training
- Classroom training
- Final job placement job opportunities as Sewer Service Workers



CUSTOMER SERVICE & ADMINISTRATION STAFF

38 Employees responsible for addressing customer requests and corresponding work orders

- Customer Service Representatives
- Dispatch
- House Connection Inspectors
- Other Administrative Personnel



SPECIAL EQUIPMENT & CONSTRUCTION STAFF

112 Employees responsible for cleaning and repairing sewers, house connections, catch basins & laterals

- Sewer Service Workers
- Sewer Maintenance Unit Leaders
- Sewer Maintenance Unit Leader Operators
- Bricklayers/Bricklayer Helpers
- Construction Equipment Operators
- Apprentices



ENGINEERING STAFF

13 Employees responsible for design of city sewer infrastructure

- Chief Civil, Consulting, and Associate Engineers
- Construction Technicians

6 Employees responsible for maintaining and repairing the city's 11 wastewater pump stations

- Electrician
- Industrial Maintenance Technicians
- Machinists Unit Leader



WPC METRICS

49.26

Response time to water in basement requests during work hours

3,787

Total call outs during work hours

47.47

Response time to water in basement requests during off hours

193

Total call outs during off hours

22,491

Catch basins inspected

- WPC has improved the procedure for performing sewer inspections. Inspections have been standardized and now include more extensive documentation including digital imaging and tracking in our work order management system.

6.90

Days to complete a house connection repair

311

Total house connection repairs completed

As of December 31, 2025

QUESTIONS?



WATER POLLUTION CONTROL

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