

Request for Legislation

An ordinance to allow the Department of Public Utilities to enter into one or more requirement contracts for testing, maintaining, installing, repairing, and replacing landscaping at all Department of Public Utilities' facilities and in rights of way, for a two-year term.

Background/Purpose:

The Department of Public Utilities has several facilities, including office buildings, water filtration plants, pump stations, sewer lift stations, electrical service centers and sub-stations, yards, and towers that require landscaping services. Testing, maintaining, refurbishing and repairing landscaping are needed to preserve a positive aesthetic appearance at the properties. Additionally, the same services may be needed to repair landscaping in rights of way where underground facilities have been repaired.

The Department of Public Utilities is requesting legislation to authorize the purchase of services for a two-year period. This ordinance will allow for the execution of new requirement contracts for these services.

Scope of Work/Commodities/Services:

The scope of work includes, but is not limited to, turf areas, trees, shrubs, ground cover, tree trimming, rain gardens, bioswales and lawns at facilities and in rights of way. It will provide general maintenance and trash/litter management.

Generally such work includes:

- Seasonal, special and general cleanup, including hillside/brush removal and maintenance.
- Irrigation monitoring and watering.
- Soils testing and preparation; ph & nutrient adjustment; weed, disease, & insect control; pathology testing.
- Mulching/cultivating, aerating, thatching, pruning, tree trimming, lawn/field mowing, edging/trimming, planting of new plants, shrubs and trees.
- Install, replace, and restore tree lawns damaged due to utility work performed by the Department of Public Utilities.
- Maintaining, repairing and installing rain gardens and bioswales which improve water quality by reducing surface runoff of pollutants and contaminants.

Justification/Urgency:

The aesthetic appearance of the Department of Public Utilities' facilities is critical to the image of the systems that provide electricity, remove sewage and produce drinking water for the health and welfare of the City and neighboring communities. When landscaping components are not maintained, replaced or refurbished, the Department of Public Utilities ability to provide drinking water, deliver electricity and/or remove sewage becomes impaired and its public image tarnished.

Anticipated Costs and funding source:

This requirement contract is estimated to cost \$1,200,000 over its life. Operating or Capital Funds will be used.

First year: \$600,000.

Second Year: \$600,000.

Schedule or Term of Contract:

Legislation is to lead to a requirement contract or contracts for the term of two years.

Current Contract(s):

Vendor Company Name	Vendor Address	Services/Work performed (current contract)	Contract Info
PMI Group, Inc.	22001 Tungsten Euclid, OH 44117 John Campolieti	Landscape Maintenance at Baldwin, Fairmount, Kirtland, Nottingham & Parma	Contract #: MA 2019-043 Awarded Amt: \$224,768.00 Year-to-date: \$51,968.50 Contract Exp Date: 06/20/2021
Caver Platform LLC	16400 Miles Avenue Cleveland, OH 44128 Marcel Caver	Landscape Maintenance at: Crown, Morgan, Harvard, Carl B. Stokes Building and WPC	Contract #: MA 2019-066 Awarded Amt: \$363,150.00 Year-to-date: \$99,478.00 Contract Exp Date: 09/18/2021
Robin's Nest Property Management	16012 St, Clair Ave. Cleveland, Ohio 44110 Jamal Warith	Landscape Materials at: Crown, Morgan, Harvard, Carl B. Stokes Building and WPC	Contract #: MA 2019-026 Awarded Amt: \$75,198.00 Year-to-date: \$30,198.00 Contract Exp Date: 05/17/2021
Zscape LLC	14900 York Rd. Suite C North Royalton, OH 44133 Julie Zarembo	Landscape Materials at: Crown, Morgan, Harvard, Carl B. Stokes Building and WPC	Contract #: MA 2019-055 Awarded Amt: \$107,044.00 Year-to-date: \$57,044.00 Contract Exp Date: 7/29/2021
Zscape LLC	14900 York Rd. Suite C North Royalton, OH 44133 Julie Zarembo	Landscape Materials at: Crown, Morgan, Harvard, Carl B. Stokes Building, WPC	Contract #: MA 2019-027 Awarded Amt: \$365,311.50 Year-to-date: \$163,131.00 Contract Exp Date: 5/16/2021

CSB Participation on the Current Contracts:**Goals: 20%; Commitments made by Vendor:** See Below

PMI Group, Inc.	MA# 2019-043	Good Faith Effort as deemed by OEO
Robin's Nest	MA# 2019-026	26.4%
Caver Platform LLC	MA# 2015-042	48.3%
Zscape LLC	MA# 2019-027	Good Faith Effort as deemed by OEO
Zscape LLC	MA# 2019-055	Good Faith Effort as deemed by OEO

Vendors on the ITB Mailing List that Led to the Current Contracts(s):

Vendor Name	Vendor Address	Vendor Contact
Aaron Landscaping	3001 Towpath Rd, Suite G, Broadview Hts., Ohio 44147	Mike Allen
Cavotta Landscapers, Inc. (FBE/CSB)	19517 Nottingham Rd. Cleveland, Ohio 44110	Marilyn Pride
Mike Cirino & Sons Landscaping	19517 Nottingham Rd Cleveland, Ohio 44110	Mike Cirino
Hooks Concrete (MBE/CSB)	P.O. Box 117 Chagrin Falls, Ohio 44022	Angelia H. Grant
Licursi Company, Inc.	9228 Chardon Rd. Kirkland, Ohio 44094	Nick Licursi
Yardmaster Inc.	1447 North Ridge Rd. Painesville, Ohio 44077	John Eckliff
Davey Tree & Lawn Care	9591 York Alpha Drive North Royalton, Ohio 44133	Sales Department
Precision Maintenance	22001 Tungsten Rd Cleveland, Ohio 44117	John Campolieti
Caver Brothers, Inc. (MBE/CSB)	3770 East 93 rd Street Cleveland, Ohio 44105	Marcel L. Caver
Cooper Landscaping, Inc. (MBE)	20500 Miles Parkway Warrensville Hts., Ohio 44128	Samuel Cooper
Rollins Landscaping	2680 Noble Rd., #103 Cleveland Hts., Ohio 44121	Berteena Rollins
J & S Landscaping	12640 Euclid Avenue Cleveland, Ohio	Harvey Jordan
J & M Family Landscaping	12209 Locke Avenue Cleveland, Ohio 44108	Jerry Walls
Burkshire Construction Co., Inc. (FBE/CSB)	6033 State Road Cleveland, Ohio 44134	Anne Burkey
Down to Earth Landscaping (FBE/CSB)	1776 Columbus Street Cleveland, Ohio 44113	Maureen Ressler

Previous Contracts:

Vendor Company Name	Vendor Address	Services/Work performed (current contract)	Contract Info	CSB Participation (OEO Actual %'s)
PMI Group, Inc.	22001 Tungsten Euclid, OH 44117 John Campolieti	Landscape Maintenance at Baldwin, Fairmount, Kirtland, Nottingham & Parma	Contract #: MA 2014-074 Awarded Amt: \$498,266.80 Year-to-date: \$295,000.00 Contract Exp Date: 7/7/2018	19.959%
LCI Construction	8227 Chardon Road Kirtland, OH 44094 Nick Licursi	Landscape Maintenance at: Crown, Morgan, Harvard, Carl B. Stokes Building and WPC	Contract #: MA 2014-080 Awarded Amt: \$1,262,187.50 Year-to-date: \$916,607.00 Contract Exp Date: 7/28/2018	25.023%
Caver Platform LLC	16400 Miles Avenue Cleveland, OH 44128 Marcel Caver	Landscape Maintenance at: Crown, Morgan, Harvard, Carl B. Stokes Building and WPC	Contract #: MA 2015-042 Awarded Amt: \$628,479.00 Year-to-date: \$388,951.00 Contract Exp Date: 4/13/2018	19.657%