

Budget Cleveland Department of Public Health		
Program/Grant Name: Tobacco Use Prevention and Cessation Grant 2026-2027		
Project/Grant Number: 01820011TU0227		
Grant Period: July 1, 2026 - June 30, 2027		
Fund/SubFund:		
BUDGET CATEGORIES		INITIAL BUDGET
A.	TOTAL PERSONNEL	\$0.00
% of time on Grant	Employee Name	
B.	TOTAL BENEFITS	\$0.00
% of time on Grant	Employee Name	
C.	Total Travel Costs	\$19,750.00
	1. Local Travel	3,250.00
	2. National Travel	12,500.00
	3. Other Travel	4,000.00
D.	Total Supply Costs	\$8,500.00
	1. Office Supplies	5,000.00
	2. Postage	
	3. Medical Supplies	
	4. Other	3,500.00
E.	Total Contractual Costs	\$31,000.00
	Subcontractor 1	10,000.00
	Subcontractor 2	10,000.00
	Subcontractor 3	5,000.00
	Subcontractor 4	3,500.00
	Subcontractor 5	2,500.00
F.	Total Other Direct Costs	\$10,000.00
	1. Rent	
	2. Communication	
	3. Utilities	
	4. Staff Training	5,000.00
	5. Consortium Development	
	6. Maintenance and Repairs	
	7. Printing/Copying	5,000.00
	8. Bus Tickets	
G.	DIRECT COST	\$69,250.00
H.	INDIRECT COST - (If Applicable)	
	0%	0.00
I.	TOTAL BUDGET	\$69,250.00