LEGISLATIVE SUMMARY MAYOR'S OFFICE OF CAPITAL PROJECTS Division of Architecture and Site Development

Year 2025 and Year 2026 Construction Requirements Contracts

Ordinance No.: 1238-2024 to amend Ord. No. 643-2024

Purpose: Ord. No. 643-2024 authorized the construction, rehabilitation, renovation,

or replacement of various recreation facilities, parks, buildings, and other similar structures. This amendment to Ord. No. 643-2024 would add authorization for the Director of Capital Projects and/or the Director of Parks and Recreation to make improvements through a park and recreation construction requirements contract funded from 2024 bond proceeds and/or from any and all funds as authorized by the Director of Finance.

Description: A construction requirements contract for park and recreation projects will

allow the Mayor's Office of Capital Projects to be more nimble in going from funding to construction of a park and recreation project. Use of a requirements contract is requested as a response to feedback MOCAP has received that projects should move faster than the current design-bid-build process. A construction requirements contractor will be selected through competitive bidding and the contract will contain a comprehensive list of park and recreation improvement items at specified prices. Task orders

would then be issued when funding is secured to perform these

construction tasks. Examples of park and recreation improvement items would include site improvements to parks and recreation facilities

including but not limited to site furnishings, playground equipment, safety surfacing, recreational court color sealing, line striping, asphalt paving,

concrete paving, lighting, signage, fences, and plantings.

Financing: Parks and Recreation Bonds, and other funding sources as authorized

Funding Sources: Include but are not limited to:

Recreation Facility Bonds

RIT funds

Council funds from a variety of sources, including but not limited to NEF, casino revenue, ward allocation of capital dollars, and CDBG funding

Enterprise Funds

Cuyahoga County Funds ODOT or ODNR Funds

National Parks Service ORLP Funds

Other funds authorized by Director of Finance

Timeline: 2 year contract(s)

Wards: Citywide