

LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance
AMENDMENT
2017 Various On-Road and Off-Road Equipment

Ordinance: 1075-17

Purpose: An emergency ordinance to amend Ordinance No. 417-17 to add (4) four additional ambulances at an estimated cost of \$280,000.00 per vehicle, increasing the quantity from (5) five to (9) nine and extending the estimated costs from \$1,120,000.00 to \$2,520,000.00; to ensure the replacement of City vehicles and equipment that have outlived their useful life and/or are too expensive to continue to maintain; to add (2) two replacement passenger cars for prisoner transport at an estimated cost of \$30,000.00 per vehicle, total estimated cost is \$60,000.00. The sum of \$1,180,000.00 required for this contract.

Description: Legislation for the purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Previous
Estimated
Contract
Amount: \$9,428,185.00

Current
Estimated
Contract
Amount: \$10,608,185.00

Vendor: Various, to be determined through the procurement process

Funding
Source: RIT and 2017 G. O. Bonds

Vehicle List is attached

2017 Capital Vehicle Plan Description of Equipment

| Item | Item Description | Division | Quantity | Estimated Costs | Extended Costs |
|-------------------------------|---|--------------------|----------|---------------------|-----------------------|
| Public Works | | | | | |
| 1 | TRUCKS HEAVY(B)-Rear Loader w/Cart Tipper | Waste Collection | 5 | \$325,437.00 | \$1,627,185.00 |
| 2 | AUTOMATED REFUSE TRUCK REHABILITATION | Waste Collection | Misc | \$200,000.00 | \$200,000.00 |
| Waste Collection Total | | \$1,827,185 | | | |
| 3 | TRUCK-HEAVY Single Axle Dump | Streets | 2 | \$170,000.00 | \$340,000.00 |
| 4 | TRUCK-HEAVY Tandem Axle Dump | Streets | 2 | \$210,000.00 | \$420,000.00 |
| 5 | STREET SWEEPER | Streets | 4 | \$185,000.00 | \$740,000.00 |
| 6 | LEAF VACUMN MACHINE | Streets | 2 | \$65,000.00 | \$130,000.00 |
| 7 | LEAF VACUMN MACHINE (Rehabilitation) | Streets | Misc | \$90,000.00 | \$90,000.00 |
| Streets Total | | \$1,720,000 | | | |
| 8 | TRUCK-AERIAL W/CHIPPER BODY | Park Maintenance | 1 | \$200,000.00 | \$200,000.00 |
| 9 | CHIPPER | Park Maintenance | 1 | \$56,000.00 | \$56,000.00 |
| 10 | LIGHT TRUCK | Park Maintenance | 2 | \$33,000.00 | \$66,000.00 |
| 11 | ATTACHMENTS | Park Maintenance | Misc | \$150,000.00 | \$150,000.00 |
| 12 | RIDING MOWERS | Park Maintenance | 4 | \$12,000.00 | \$48,000.00 |
| 13 | MOWER-Walk Behind | Park Maintenance | 4 | \$5,000.00 | \$20,000.00 |
| 14 | TRACTOR | Park Maintenance | 2 | \$33,000.00 | \$66,000.00 |
| Park Maintenance Total | | \$606,000 | | | |
| Public Works Total | | \$4,153,185 | | | |
| Public Safety | | | | | |
| 15 | PASSENGER CAR Marked w/Police pkg | Police | 45 | \$42,000.00 | \$1,890,000.00 |
| 16 | PASSENGER CAR Unmarked w/Police pkg | Police | 10 | \$36,500.00 | \$365,000.00 |
| 17 | PASSENGER CAR Unmarked | Police | 20 | \$25,000.00 | \$500,000.00 |
| 18 | SUV - Marked w/Police pkg | Police | 10 | \$45,000.00 | \$450,000.00 |
| 19 | Motorcycle- Marked w/Police pkg | Police | 5 | \$25,000.00 | \$125,000.00 |
| 20 | Light Duty Truck-Pick Up | Police | 3 | \$35,000.00 | \$105,000.00 |
| 21 | Passenger Van | Police | 2 | \$25,000.00 | \$50,000.00 |
| Police Total | | \$3,485,000 | | | |
| 22 | Ambulance | EMS | 5 | \$280,000.00 | \$1,400,000.00 |
| Revise | Ambulance | | 9 | \$280,000.00 | \$2,520,000.00 |
| 23 | Light Truck-SUV | EMS | 1 | \$75,000.00 | \$75,000.00 |
| EMS Total | | \$2,595,000 | | | |
| 24 | Light Truck | Corrections | 7 | \$45,000.00 | \$315,000.00 |
| Corrections Total | | \$315,000 | | | |
| Public Safety Total | | \$6,395,000 | | | |
| 25 | PASSENGER CAR w/cage | Municipal Court | | | |
| Municipal Court Total | | \$60,000 | 2 | \$30,000.00 | \$60,000.00 |

| | | | | | |
|------------------------------|--|--|--|--|----------------------------|
| Public Works Total | | | | | \$4,153,185 |
| Public Safety Total | | | | | \$6,395,000 |
| Municipal Court Total | | | | | \$ 60,000 |
| <u>VEHICLE TOTAL</u> | | | | | <u>\$10,608,185</u> |