

LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance
AMENDING Ord. No. 759-2022
Various On-Road and Off-Road Equipment

Ordinance: 608-2023

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose: An emergency ordinance to amend Ordinance No. 759-2022, passed September 19, 2022 to add a TV Truck.

Previous Contract Amount: \$6,665,500.00

Current Contract Amount: \$7,994,500.00

Vendor: Various, to be determined through the procurement process

Funding Source: Enterprise Funds

Vehicle List is attached

2022 Enterprise Capital Vehicle Plan Description of Equipment

	Item Number	Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
	1	Sedan	Water	6	\$39,665	\$237,990
	2	Cargo Van	Water	6	\$50,835	\$305,010
	3	Pickup	Water	3	\$46,170	\$138,510
	4	Pickup w/ Plow	Water	3	\$67,000	\$201,000
	5	Valve Turner Truck	Water	5	\$88,000	\$440,000
	6	Flat Bed Truck	Water	1	\$87,500	\$87,500
	7	Medium Dump Truck	Water	4	\$87,500	\$350,000
	8	Medium USV	Water	2	\$150,000	\$300,000
	9	Pipe Truck	Water	4	\$247,500	\$990,000
	10	Tandem Dump Truck	Water	3	\$296,000	\$888,000
	11	Side-o-matic	Water	1	\$340,000	\$340,000
	12	Air Compressor	Water	2	\$49,000	\$98,000
	13	Sewer Jetter	Water	1	\$10,000	\$10,000
	14	Trailer	Water	1	\$14,990	\$14,990
	15	ATV Gator	Water	1	\$30,500	\$30,500
					CWD TOTAL	\$4,431,500
	16	Sewer Cleaning Equipment	WPC	1	\$460,000	\$460,000
	17	SUV 4X4	WPC	3	\$40,000	\$120,000
	18	Pickup Truck	WPC	1	\$40,000	\$40,000
	19	Cement Mixer	WPC	2	\$3,000	\$6,000
	20	TV Truck	WPC	1	\$360,000	\$360,000
					WPC TOTAL	\$986,000
	21	60' Bucket Truck	CPP	2	\$325,000	\$650,000
	22	Cargo Van	CPP	4	\$35,000	\$140,000
	23	Pole Trailer	CPP	2	\$17,250	\$34,500
	24	Backhoe w/Impactor	CPP	1	\$173,500	\$173,500
					CPP TOTAL	\$998,000
	25	Air Compressor	Ports	1	\$20,000	\$20,000
	26	Runway Closure Marker	Ports	1	\$20,000	\$20,000
	27	Morgan-Olson Box Van	Ports	1	\$150,000	\$150,000
	28	Mid Size SUV	Ports	2	\$30,000	\$60,000
					PORTS TOTAL	\$250,000
ADD	29	TV Truck	Admin	1	\$1,329,000	\$1,329,000
					Admin Total	\$1,329,000
REVISE					GRAND TOTAL	\$7,994,500



REQUISITION
RQS 7015 RL202200000076
Pending

CITY OF CLEVELAND
 Division of Purchases & Supplies
 601 Lakeside Avenue
 Room 128
 Cleveland, OH 44114
 Tax ID: 34-6000646

Division: 7015
Requester: Jeff Brown
 216-420-8178
 jbrown@city.cleveland.oh.us

Line #	Description	Quantity	Unit	Unit Price	Total Amount
		Service From		Service To	
1	Water Vehicles	From 20	Service	To 20	\$ 1,226,023.00
2	WPC Vehicles	From 20	Service	To 20	\$ 11,940.29
3	CPP Vehicles	From 20	Service	To 20	\$ 728,981.71
4	Ports Vehicles	From 20	Service	To 20	\$ 191,222.00
5	Administration Vehicles	From 20	Service	To 20	\$ 1,329,000.00
ESTIMATED COST					\$ 3,487,167.00

CHART OF ACCOUNTS

LINE #	BFY	FUND	SUB-FUND	DEPT	UNIT	APPR UNIT	OBJECT	PROGRAM	AMOUNT
1	9999	51	022	2002	00	680	6950	W22311	\$ 1,226,023.00
1	9999	53	022	2003	00	680	6950	S22391	\$ 11,940.29
1	9999	57	022	2004	00	680	6950	L22271	\$ 728,981.71
1	9999	61	022	3001	00	680	6950	A22744	\$ 191,222.00
1	9999	21	022	2001	00	680	6950	C22901	\$ 1,329,000.00

COMMENTS

Request for Legislation:

An emergency ordinance authorizing the purchase, lease or lease to purchase, by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies and accessories, equipment, and other aftermarket items necessary to equip the vehicles authorized for their intended purposes; including vehicle rehabilitation, training, and inspections, as needed for the various divisions of City government.

Ordinance to include in "Section 2" "That the Director of Public Utilities is authorized to accept funds from the Northeast Ohio Regional Sewer District for the Community Cost Share Program to pay for the costs of the Water Pollution Control Vehicles eligible under the program for reimbursement; and that funds are appropriated for this purpose."

Ordinance to include in "Section 3" or "Section 4", "...the purchases authorized by this ordinance may be made through cooperative agreements using state procedures..."