

LEGISLATIVE SUMMARY
MAYOR'S OFFICE OF CAPITAL PROJECTS

PUBLIC FACILITIES IMPROVEMENTS

Ordinance No: 533-2022

Description: To authorize the construction, rehabilitation, renovation, or replacement of various public facilities, buildings, and other similar structures. To authorize the Director of Capital Projects or the Director of Public Works to enter into contracts to make the improvements; to employ architects, landscape architects, and engineers to provide professional services; and direct employment of the necessary labor.

This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City public facilities.

Total Estimated Cost: **\$14,993,654.67**

Fund Sources: 2022 GO Bonds – Public Facilities Purposes
Available Public Facility Funds

Improvements:

Project	Estimated Cost	Ward	Description
Professional Services	600,000.00	Citywide	On-call architecture and engineering services for various projects
Police Stables Phase I	2,000,000.00	5	Site preparation for new mounted police stables
Public Safety Roofs & Exterior Improvements	1,000,000.00	Citywide	Roof replacements and exterior building repairs for police and fire facilities. Locations to be determined by assessment.
Fire Station #26	5,850,000.00	6	New fire station
Salt Domes	182,500.00	Various	Design services for two new structures
West Side Market – Roof Repair	3,300,000.00	3	Overall roof repair of West Side Market
West Side Market – Elevators 2, 3, and 4	1,250,000.00	3	Replacement of service elevators at West Side Market
Facility Assessment	518,651.58	Various	Assessment of space utilization at downtown City office and work locations
Vital Statistics	292,503.09	3	Renovation of Division of Vital Statistics in City Hall

Total: \$14,993,654.67