

Division of Water

Request for Legislation

An ordinance authorizing the Division of Water to enter into a utility repair agreement with Cuyahoga County to perform certain storm and sanitary sewer repairs. Term of the agreement will be for a period of two years with a one-year option to renew.

Council Summary - Request for Legislation

Background/Purpose:

When water mains and other related water appurtenances break in the distribution system, occasionally storm and sanitary sewers become damaged. CWD needs to make sure these sewers are repaired as part of the main water repair, but occasionally they can be very challenging for our water crews to complete. The Cuyahoga County Department of Public Works maintains sewers for several communities in the County and has special expertise in repairing sewers at a very reasonable cost. Cuyahoga County is willing to enter into a utility repair agreement with CWD to perform sewer repair services for CWD on an as-needed basis.

Scope of Work/Commodities/Services:

Upon request, Cuyahoga County will repair storm and sanitary sewers in the public right-of-way and easements, including storm and sanitary service connections and laterals and backfill.

Justification/Urgency:

Cuyahoga County already maintains many of the suburban sewers in CWD's service area and is well familiar with them. Additionally, their use of specialized vacuum machines for excavations, cleaning vaults and opening clogged sewer lines offer increased efficiency in the removal of debris to allow CWD to perform its needed repairs.

Anticipated Costs and funding source:

The funding source will be CWD's operating budget. The projected two-year estimates are as follows:

Year 1: \$60,000. Year 2: \$60,000. Total: \$120,000.

Schedule or Term of Agreement:

This legislation will lead to a utility repair agreement for a term of two years with a one-year option to renew.

Current Contract:

| Vendor Name | Vendor Address | Vendor Contact | Contract Information |
|---|---|--|---|
| Cuyahoga County Department of Public Works | 2079 E. Ninth St., 5th Floor Cleveland, OH 44115 | Adrienne M. Simons Senior Project Manager 2079 East Ninth Street – 5 th Floor Cleveland, Ohio 44115 asimons@cuyahogacounty.us (216) 443-8277 | Contract #: PS2023-216 Awarded Amount: \$120,000.00 Contract Expiration Date: 8/12/2026 |

Previous Contracts:

| Vendor Name | Vendor Address | Vendor Contact | Contract Information |
|---|---|---|---|
| Cuyahoga County Department of Public Works | 2079 E. Ninth St., 5th Floor Cleveland, OH 44115 | Bryan J. Hitch Sewer Maintenance Superintendent 2501 Harvard Avenue Newburgh Heights, OH 44105 bhitch@cuyahogacounty.us (216) 443-8219 | Contract #: PS2020-183 Awarded Amount: \$100,000.00 Contract Expiration Date: 8/13/2023 |

CSB Participation:

N/A – The utility repair agreement will be between two governmental agencies.



2026 HOURLY RATES

| | 2026 RATE |
|---|----------------------|
| 100 ADMINISTRATIVE | 70.00 |
| 120 ENGINEERING - GENERAL SANITARY | 130.00 |
| 124 ENGINEERING - GENERAL STORM | 130.00 |
| 200 TV INSPECTION - SANITARY SEWERS | 330.00 |
| 201 TV INSPECTION - STORM SEWERS | 330.00 |
| 222 JETTING -HOUSE LATERALS | 330.00 |
| 223 JETTING CATCH BASINS | 290.00 |
| 225 JETTING - PS/WWTP: TANKS/WELLS | 330.00 |
| 226 JETTING & VAC SAN | 330.00 |
| 227 JETTING & VAC STORM | 330.00 |
| 228 JETTING - OTHER | 330.00 |
| 300 HOUSE LATERAL MAINTENANCE/LATERAL T.V. | 300.00 |
| 400 I/I - METERING, SMOKE, DYE, MANHOLE | 280.00 |
| 404 I/I - OTHER/ OUPS | 170.00 |
| 406 I/I - METERING MONTHLY RATE - EQUIPMENT | 170.00 |
| 500 CONSTRUCTION/REPAIR - SANITARY MAIN | 430.00 |
| 501 CONSTRUCTION/REPAIR - STORM MAIN | 430.00 |
| 502 CONSTRUCTION/REPAIR/LOCATE - SANITARY LATERAL, M.H, C.B | 430.00 |
| 503 CONSTRUCTION/REPAIR/LOCATE - STORM LATERAL, M.H., C.B. | 430.00 |
| 511 CONSTRUCTION/REPAIR - LANDSCAPING | 430.00 |
| 512 CONSTRUCTION REPAIR - OTHER | 430.00 |
| 513 CONSTRUCTION REPAIR - PUMPING ACTIVITIES | 430.00 |
| 514 CONSTRUCTION REPAIR - FORCE MAIN | 430.00 |
| 700 PS - O&M (1-MAN CREW) | 170.00 |
| 702 PS - O&M (2-MAN CREW) | 240.00 |
| 800 WWTP - O&M (1 MAN CREW) | 170.00 |
| 802 WWTP - O&M (2 MAN CREW) | 240.00 |
| 900 PERMITS/RECORDS | 80.00 |
| 901 INSPECTION - GENERAL | 80.00 |
| 902 INSPECTION - PRIVATE/COMMERCIAL | 80.00 |
| 903 INSPECTION - HOUSE/V-MEASUREMENTS | 80.00 |
| 906 INSPECTION - MAIN LINE CONSTRUCTION | 80.00 |
| STREET SWEEPING - CITY DISPOSAL | 220.00 |
| STREET SWEEPING - COUNTY DISPOSAL | 330.00 |
| MATERIAL LUMP SUM - CONSTRUCTION EXTRA ITEMS | COST |