

**ORDINANCE NO. 1188-17**

**Department of Community Development  
Executive Summary**

**To Authorize the Expenditure of a Grant from the Ohio Development Services Agency to make improvements to the East Side Market**

**Purpose:** To authorize the Department of Community Development seeks authorization to expend a \$750,000 grant and \$187,000 match from the City of Cleveland to make repairs to the East Side Market at 625 East 105<sup>th</sup> Street.

**Project Description:** This legislation would allow the Director of Community Development to enter into contracts to make capital repairs to the East Side Market. This work would consist of repairs to the building's roof and parking lot as well as interior demolitions of outdated or unneeded equipment and fixtures, reconfiguration of interior space; tenant improvements; and associated professional services.

The source of this investment is two grants from the State of Ohio Development Services Agency. The first of these grants is for \$500,000 and requires that the city match of \$1 for \$3 of state funds. The second grant is for \$250,000 and does not require a match.

Apply and expend legislation has been passed (Ord. 827-12 passed June 4, 2012). The City of Cleveland entered into a contract with the Ohio Development Services Agency on September 27, 2013.

**Ward/Councilman:** Ward 9/ Councilman Conwell

**Amount:** - \$750,000 in funds from the State of Ohio's Development Services Agency.

- \$187,000 from the City of Cleveland's general fund.

NEW EASTSIDE MARKET PROJECT BUDGET

PROJECT COST	
<b>Construction Cost (Hard)</b>	
Demolition	210,000
Structural Steel	97,800
Roofing	209,829
Plumbing	653,000
HVAC	645,000
Electric	361,500
Concrete	277,200
Masonry	148,700
Carpentry (Combo Bid)	622,136
OH Doors	10,300
Signage	14,650
Paving	26,073
Landscaping	10,000
Fire Protection	81,200
Curtain Wall	121,105
Resilient Flooring	65,000
Ceramic Flooring	87,680
Painting	157,980
Site Amenities Fence Only	8,000
CMR Fee @ 3%	79,095
CMR Contingency @3%	79,096
Additional CMR Staffing	106,000
General Conditions/Permits	90,000
Bonding and Insurances	105,757
<b>SUB-TOTAL</b>	<b>4,267,101</b>
<b>SOFT COST</b>	
Developer/Construction Administration	366,146
Architectural Services	363,519
Legal	90,000
Site/Building Security	58,144
Property Appraisal	1,800
Demo Permit	1,600
Sewer/Sanitary line assessment	1,500
Environmental	1,500
<b>SUB-TOTAL</b>	<b>884,209</b>
<b>FURNITURE &amp; EQUIPMENT COST</b>	
Equipment	855,556
IT/Security Equipment	150,000
Furnishings	30,300
<b>SUB-TOTAL</b>	<b>1,035,856</b>
<b>TOTAL PROJECT/FUNDING ALLOCATIONS</b>	<b>\$ 6,187,166</b>

FUNDING SOURCE ALLOCATION							
NEON	JRS grant	EDC Grant	CD City Match	ED VPI	Cuyahoga County	City Council	TOTAL
3,840,466	500,000	250,000	166,700	180,000	750,000	500,000	6,187,166
	500,000	250,000	166,700	180,000	750,000	500,000	2,346,700
45,650	131,000		33,350				210,000
32,800	65,000						97,800
114,829	95,000						209,829
264,073	145,000		63,927	180,000			653,000
361,650			33,350			250,000	645,000
111,500						250,000	361,500
277,200							277,200
148,700							148,700
622,136							622,136
10,300							10,300
14,650							14,650
-			26,073				26,073
-			10,000				10,000
81,200							81,200
121,105							121,105
65,000							65,000
87,680							87,680
157,980							157,980
3,571		4,429					8,000
65,095	14,000						79,095
79,096							79,096
106,000							106,000
90,000							90,000
105,757							105,757
-							-
<b>2,965,972</b>	<b>450,000</b>	<b>4,429</b>	<b>166,700</b>	<b>180,000</b>	<b>-</b>	<b>500,000</b>	<b>4,267,101</b>
366,146							366,146
139,948		223,571					363,519
18,000	50,000	22,000					90,000
58,144							58,144
1,800							1,800
1,600							1,600
1,500							1,500
1,500							1,500
<b>588,638</b>	<b>50,000</b>	<b>245,571</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>884,209</b>
285,856					569,700		855,556
-					150,000		150,000
-					30,300		30,300
<b>285,856</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750,000</b>	<b>-</b>	<b>1,035,856</b>
<b>\$ 3,840,466</b>	<b>\$ 500,000</b>	<b>\$ 250,000</b>	<b>\$ 166,700</b>	<b>\$ 180,000</b>	<b>\$ 750,000</b>	<b>\$ 500,000</b>	<b>\$ 6,187,166</b>