

# Ordinance No.1518-2019 ( AS AMENDED )

Council Member Kelley  
(by departmental request)

## AN EMERGENCY ORDINANCE

An emergency ordinance to provide for the transfer and amendment to the General Fund appropriations in the amount of Eighteen Million Nine Hundred Twenty Five Thousand (\$18,925,000) and Forty Thousand (\$40,000) within the Internal Service Fund.

WHEREAS, in accordance with Section 41 of the Charter, the Mayor has recommended in writing the within transfer; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. ~~That amendment~~ **That, to provide for the transfer and amendment to the General Fund appropriations** in the amount of Eighteen Million Nine Hundred Twenty Five Thousand (\$18,925,000) and Forty Thousand (\$40,000) within the Internal Service Fund as follows:

	Transfer To	Transfer From
GENERAL FUND		
GENERAL GOVERNMENT		
Municipal Court - Judicial Division		
I Personnel and Related Expenses		\$ 2,000,000
II Other Expenses	200,000	-
Municipal Court - Clerks Division		
I Personnel and Related Expenses	-	400,000
Office of the Mayor		
I Personnel and Related Expenses	-	1,150,000
Office of Capital Projects		
I Personnel and Related Expenses	-	650,000
Office of Quality Control and Performance Management		
I Personnel and Related Expenses	-	300,000
Civil Service Commission		
I Personnel and Related Expenses	-	150,000
Community Relations Board		
I Personnel and Related Expenses	-	125,000
City Planning Commission		
I Personnel and Related Expenses	-	350,000
II Other Expenses		125,000

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Office of Sustainability		
II Other Expenses	-	100,000
Office of Budget and Management		
I Personnel and Related Expenses	-	100,000
<b>TOTAL GENERAL GOVERNMENT</b>	<b>200,000</b>	<b>5,450,000</b>
<b>DEPARTMENT OF AGING</b>		
Department of Aging		
II Other Expenses	25,000	-
<b>TOTAL DEPARTMENT OF AGING</b>	<b>25,000</b>	<b>-</b>
<b>DEPARTMENT OF HUMAN RESOURCES</b>		
Department of Human Resources		
I Personnel and Related Expenses	-	150,000
<b>TOTAL DEPARTMENT OF HUMAN RESOURCES</b>	<b>-</b>	<b>150,000</b>
<b>DEPARTMENT OF LAW</b>		
Department of Law		
I Personnel and Related Expenses	-	650,000
II Other Expenses	3,680,000	-
<b>TOTAL DEPARTMENT OF LAW</b>	<b>3,680,000</b>	<b>650,000</b>
<b>DEPARTMENT OF FINANCE</b>		
Finance Administration		
I Personnel and Related Expenses	-	175,000
II Other Expenses	25,000	-
Division of Assessments and Licenses		
I Personnel and Related Expenses	-	550,000
II Other Expenses	-	500,000
Division of Treasury		
I Personnel and Related Expenses	-	100,000
Bureau of Internal Audit		
I Personnel and Related Expenses	-	125,000
II Other Expenses	-	400,000
Division of Financial Reporting and Control		
I Personnel and Related Expenses	-	300,000

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II Other Expenses	5,000	-
Division of Information Systems Services		
I Personnel and Related Expenses	-	300,000
TOTAL DEPARTMENT OF FINANCE	<hr/>	<hr/>
	30,000	2,450,000
DEPARTMENT OF PUBLIC HEALTH		
Division of Health		
I Personnel and Related Expenses	-	250,000
Division of the Environment		
I Personnel and Related Expenses	-	100,000
Division of Air Quality		
I Personnel and Related Expenses	-	100,000
TOTAL DEPARTMENT OF PUBLIC HEALTH	<hr/>	<hr/>
	-	450,000
DEPARTMENT OF PUBLIC SAFETY		
Public Safety Administration		
I Personnel and Related Expenses	-	100,000
II Other Expenses	-	300,000
Division of Police		
I Personnel and Related Expenses	3,000,000	-
II Other Expenses	450,000	
Division of Fire		
I Personnel and Related Expenses	-	750,000
II Other Expenses	250,000	-
Division of Emergency Medical Services		
I Personnel and Related Expenses	-	3,000,000
II Other Expenses	225,000	-
Division of Animal Care and Control		
II Other Expenses	175,000	-
Division of Correction		
I Personnel and Related Expenses	-	125,000
II Other Expenses	-	2,500,000
Police Review Board		
I Personnel and Related Expenses	10,000	-
Community Police Commission		
II Other Expenses	-	175,000
Police Inspector General		

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I Personnel and Related Expenses	-	125,000
Department of Justice		
I Personnel and Related Expenses	-	500,000
II Other Expenses	-	200,000
TOTAL DEPARTMENT OF PUBLIC SAFETY	4,110,000	7,775,000
DEPARTMENT OF PUBLIC WORKS		
Public Works Administration		
I Personnel and Related Expenses	-	100,000
Division of Recreation		
I Personnel and Related Expenses	-	275,000
Parking Facilities-On Street		
II Other Expenses	25,000	-
Division of Property Management		
I Personnel and Related Expenses	100,000	-
II Other Expenses	-	100,000
Division of Park Maintenance and Properties		
I Personnel and Related Expenses	300,000	-
II Other Expenses	500,000	-
Division of Waste Collection		
I Personnel and Related Expenses	-	400,000
II Other Expenses	1,500,000	-
Division of Traffic Engineering		
II Other Expenses	-	50,000
TOTAL DEPARTMENT OF PUBLIC WORKS	2,425,000	925,000
DEPARTMENT OF COMMUNITY DEVELOPMENT		
Department of Community Development Director's Office		
I Personnel and Related Expenses	-	250,000
II Other Expenses	5,000	-
TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT	5,000	250,000
DEPARTMENT OF BUILDING AND HOUSING		
Building and Housing Director's Office		
II Other Expenses	250,000	-
Division of Code Enforcement		
I Personnel and Related Expenses	-	425,000

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Division of Construction Permitting			
I Personnel and Related Expenses	-		250,000
TOTAL DEPARTMENT OF BUILDING AND HOUSING		250,000	675,000
DEPARTMENT OF ECONOMIC DEVELOPMENT			
Economic Development			
I Personnel and Related Expenses	-		150,000
TOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT		-	150,000
NONDEPARTMENTAL			
Other Administrative			
II Other Expenses	8,200,000		-
TOTAL NONDEPARTMENTAL		8,200,000	-
TOTAL GENERAL FUND		18,925,000	18,925,000
INTERNAL SERVICE FUNDS			
DEPARTMENT OF FINANCE			
Information Systems Services-Telephone Exchange			
I Personnel and Related Expenses	-		40,000
II Other Expenses	40,000		-
TOTAL DEPARTMENT OF FINANCE		40,000	40,000
TOTAL INTERNAL SERVICE FUNDS		40,000	40,000
TOTAL ALL FUNDS		18,965,000	18,965,000

Section 2. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

SD:gc  
11-25-19

FOR: Director Dumas

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**Amendments to Ord. No. 1518-2019**

THERE IS NO LEGAL OBJECTION TO THIS LEGISLATION IF AMENDED AS FOLLOWS:

1. In Section 1, line 1, strike "That amendment" and insert "That, to provide for the transfer and amendment to the General Fund appropriations" and in line 3, strike the period

Date: \_\_\_\_\_ (Signed): \_\_\_\_\_

Stephanie Melnyk  
Assistant Director of Law

Ord. No. 1518-2019

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**READ FIRST TIME on November 25, 2019**  
and referred to **DIRECTORS of Finance, Law;**  
**COMMITTEES on Finance**

**REPORTS**

CITY CLERK

READ SECOND TIME

by the council \_\_\_\_\_ 2019

CITY CLERK

READ THIRD TIME

by the council \_\_\_\_\_ 2019

PRESIDENT

CITY CLERK

APPROVED

MAYOR

Recorded Vol. \_\_\_\_\_ Page \_\_\_\_\_  
Published in the City Record \_\_\_\_\_

**REPORT**  
**after second Reading**

PASSAGE RECOMMENDED BY  
COMMITTEE ON  
FINANCE

FILED WITH COMMITTEE


