

LEGISLATIVE SUMMARY
Department of Parks and Recreation
CMSD for Extracurricular Activities Program

922-2026-A

ORDINANCE NO: TBD

LEGISLATIVE PURPOSE: Authorizing the Directors of Parks and Recreation and Finance to enter into one or more contracts with the Cleveland Municipal School District, also known as, the Cleveland Metropolitan School District, to conduct recreational, cultural, and extracurricular programs for the benefit of school children during the 2025-26 school year.

AMOUNT: \$950,000

SOURCE OF FUNDING: Fund 4503

DESCRIPTION: The Comprehensive Extracurricular Activities Program (CEAP) is an annually funded program. Under Ordinance Number 1025-95, tax revenues from levying the parking facility tax and increases in the motor vehicle lessor tax and the admission tax will be used to fund recreational, cultural and extracurricular programs with the Cleveland Board of Education.

Examples of programming could include dance, drama, instrumental, vocal, cheerleading, aquatics, sports, and academic enrichment programming. This programming is funded through a reimbursement process, and the CMSD annually provides financial and programmatic documentation to support the program. A private consultant performs that analysis and is available annually in the fall.