

THERE IS NO LEGAL OBJECTION TO THIS LEGISLATION IF AMENDED AS FOLLOWS:

1. In Section 1, strike lines 4 and 5 in their entirety and insert "The sum of Eight Hundred Ten Million Two Hundred Thirty Two Thousand Eight Hundred Fifty Six Dollars (\$810,232,856) from the General Fund;" and in line 6, strike "Forty" and insert "Forty".

2. In Section 1, at "**Executive Branch**" at "General Government", strike "39,004,534" and insert "39,740,008"; at "Department of Parks and Recreation", strike "37,837,791" and insert "38,579,747"; at "Department of Public Health", strike "16,714,598" and insert "16,714,878"; at "Department of Public Safety", strike "409,361,753" and insert "408,903,753"; at "Department of Community Development", strike "4,582,823" and insert "2,863,343"; at "Nondepartmental", strike "80,007,025" and insert "85,257,025"; at "**Total Executive Branch**" strike "**748,514,408**" and insert "**753,064,638**"; at "**TOTAL GENERAL FUND**" strike "**805,682,626**" and insert "**810,232,856**"; and at "**TOTAL APPROPRIATIONS FOR 2025**", strike "**2,123,353,193**" and insert "**2,127,903,423**".

3. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**GENERAL GOVERNMENT**", at "Community Relations Board", strike "3,466,418" and insert "3,634,350"; at "I Personnel and Related Expenses", strike "2,381,631" and insert "2,474,563"; at "II Other Expenses", strike "1,084,787" and insert "1,159,787"; at "Office of Equal Opportunity", strike "1,856,788" and insert "1,924,330"; at "I Personnel and Related Expenses", strike "1,510,457" and insert "1,577,999"; at "Office of Prevention, Intervention & Opportunity", strike "5,774,123" and insert "6,274,123", at "II Other Expenses", strike "3,521,671" and insert "4,021,671"; and at "**TOTAL GENERAL GOVERNMENT**" strike "**39,004,534**" and insert "**39,740,008**".

4. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PARKS AND RECREATION**", at "Division of Recreation" strike "19,285,693" and insert "20,027,649"; at "I Personnel and Related Expenses", strike "11,580,925" and insert "12,209,831"; at "II Other Expenses", strike "7,704,768" and insert "7,817,818"; and at "**TOTAL DEP. OF PARKS AND RECREATION**" strike "**37,837,791**" and insert "**38,579,747**".

5. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC HEALTH**" at "Public Health Administration", strike "2,696,460" and insert "2,696,740"; at "I Personnel and Related Expenses" strike "2,171,768" and insert "2,172,048"; and at "**TOTAL DEPARTMENT OF PUBLIC HEALTH**" strike "**16,714,598**" and insert "**16,714,878**".

6. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC SAFETY**" at "Public Safety Administration", strike "6,017,826" and insert "5,848,278"; at "I Personnel and Related Expenses", strike "4,776,023" and insert "4,606,475"; at "Division of Fire", strike "114,248,431" and insert "114,466,979"; at "I Personnel and Related Expenses" strike "109,090,053" and insert "109,259,601"; at "II Other Expenses" strike "5,158,378" and insert "5,207,378"; at "Department of Justice", strike "5,519,879" and insert "5,012,879"; at "II Other

Expenses" strike "4,217,234" and insert "3,710,234"; and at "**TOTAL DEPARTMENT OF PUBLIC SAFETY**" strike "**409,361,753**" and insert "**408,903,753**".

7. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPART OF COMMUNITY DEVELOPMENT DIRECTOR'S OFFICE**", strike "**DEPART OF COMMUNITY DEVELOPMENT DIRECTOR'S OFFICE**" and insert "**DEPARTMENT OF COMMUNITY DEVELOPMENT**"; at "Community Development Director's Office", strike "4,582,823" and insert "2,863,343"; at "I Personnel and Related Expenses" strike "914,878" and insert "945,398"; at "II Other Expenses" strike "3,667,945" and insert "1,917,945"; and at "**TOTAL DEPARTMENT OF COMM. DEVELOPMENT**" strike "**COMM.**" and insert "**COMMUNITY**"; and strike "**4,582,823**" and insert "**2,863,343**".

8. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF BUILDING AND HOUSING**", at "Division of Construction Permit", strike "Permit" and insert "Permitting".

9. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**NONDEPARTMENTAL**", at "Other Administrative", strike "23,954,500" and insert "21,204,500"; at "II Other Expenses" strike "23,954,500" and insert "21,204,500"; at "Transfers to Other Funds", strike "54,402,525" and insert "62,402,525"; at "II Other Expenses" strike "54,402,525" and insert "62,402,525"; and at "**TOTAL NONDEPARTMENTAL**" strike "**80,007,025**" and insert "**85,257,025**".

10. In Section 1, at "**TOTAL EXECUTIVE BRANCH**" strike "**748,514,408**" and insert "**753,064,638**"; and at "**TOTAL GENERAL FUND**" strike "**805,682,626**" and insert "**810,232,856**".

11. In Section 1, at "**ENTERPRISE FUNDS**", strike "Divisions of Cleveland Hopkins & Burke Lakefront Airport – Operations", and insert "Division of Airports".

12. In Section 2, line 4, after "detail" strike the period and insert "except as follows: \$100,000 for auxiliary police; \$650,000 for additional recreation instructors; \$67,500 for a full time small business mentor protégé; \$49,000 for carbon monoxide detectors and smoke detectors; \$63,750 for a translation liaison; \$63,750 for an LGBTQ+ liaison; \$10,200,000 to the Neighborhood Equity Fund; \$113,000 for schools as neighborhood resources; increase EMS employees by 11; and \$500,000 for YOU programs.".

Date: \_\_\_\_\_ (Signed): \_\_\_\_\_

Vishnu Ganglani  
Assistant Director of Law

Ord. No. 156-2025