

Division of Water - Cleveland Public Power - Water Pollution Control

Request for Legislation

An ordinance authorizing the Department of Public Utilities (DPU) to enter into a requirement contract or contracts to test, maintain, repair and rent back-up electrical equipment, diesel drives for pumps, petroleum based fuel equipment and computer backup systems at all DPU facilities, for a two year term.

Executive Summary

Maintenance of Generators and Other Electrical Backup Equipment

Background/Purpose:

DPU has numerous facilities, including office buildings, water filtration plants, pump stations, sewer lift stations and electrical sub-stations, each of which has a variety of power backup equipment, including diesel powered generators, diesel driven motors for water pumps, and propane powered generators. This equipment must be maintained on an ongoing basis.

Scope of Work/Commodities/Services:

The scope of work includes repairs and emergency services, maintenance, replacement rental for diesel powered generators, propane powered generators, fuel testing, fuel conditioning and recycling of diesel fuel, and the testing and replacement of underground fuel storage tanks. This includes the cleaning and replacement of air quality filters.

Justification/Urgency:

The operation and integrity of the backup power generation equipment are critical to the integrity of the systems that provide electricity, remove sewage and produce drinking water for the population of the City and the neighboring communities. If the backup systems are not maintained or refurbished, DPU's ability to provide those services becomes impaired.

Anticipated Costs and funding source:

This requirement contract(s) is estimated to cost \$1,000,000. over its life. Operating or Capital Funds will be used as appropriate. Funding sources are CWD 52/001, CPP 58/001, and WPC 54/001.

Schedule or Term of Contract:

Legislation will lead to a requirement contract or contracts for the term of two years.

Current Contract(s):

Vendor Company Name	Vendor Address/Contact	Services/Worked Performed under contract	Contract Info
Ohio Machinery Co. DBA/ Ohio Cat	3993 East Royalton Rd. Broadview Hts., Ohio 44147 Bob Shimko	Maintenance/Repairs of diesel powered generators.	Contract #: 2023-082 Awarded Amt: \$1,015,310.00 Contract Exp Date: 9/13/2025
Warner Diesel Filtration	2303 Cole Creek Dr. Norwalk, OH 44857 Dave Warner	Filtration of diesel fuel for generators.	Contract #: 2023-73 Awarded Amt: \$37,300.00 Contract Exp Date: 7/28/2025

CSB Participation on the Current Contracts:

Goals: 20 %; Actual CSB Participation: 0 %

If there is no CSB participation, explain why here:

The goal for Backup Generators and Fuel Testing and Filtration was waived. As for UPS systems, it was determined that it was impractical to subcontract portions of the contract.

Vendors on the ITB Mailing List that Led to the Current Contracts(s):

See attached mailing lists.

Previous Contracts:

Vendor Company Name	Vendor Address	Vendor Contact	Contract Info	CSB Participation (OEO Actual %'s)
Ohio Machinery Co. DBA/ Ohio Cat	3993 East Royalton Rd. Broadview Hts., Ohio 44147 Bob Shimko	Charles Davis	Contract #: 2021-47 Awarded Amt: \$526,772.00 Contract Exp Date: 05/12/2023	0%
Warner Diesel Filtration	2303 Cole Creek Dr. Norwalk, OH 44857 Dave Warner	Dave Warner	Contract #: 2021-51 Awarded Amt: \$27,950.00 Contract Exp Date: 06/14/2023	0%