

Community Engagement Healthy Homes Initiative Budget

Program Budget					
Staffing			<i>Notes</i>		
HHI Program Manager	\$ 80,600.00	1	\$ 80,600.00	Base pay: \$62,000 + 30% benefits	
CE Specialist	\$ 52,000.00	14	\$ 728,000.00	Base pay: \$40,000 + 30% benefits	
Home Maintenance Program Administrator	\$ 75,400.00	1	\$ 75,400.00	Base pay: \$58,000 + 30% benefits	
Home Maintenance Intake Specialist	\$ 65,000.00	1	\$ 65,000.00	Base pay: \$50,000 + 30% benefits	
Admin			<i>Notes</i>		
Equipment	\$ 10,000.00		\$ 10,000.00	Tablets	
Software	\$ 30,000.00		\$ 30,000.00	Neighborhood Stabilization Technology (NST) data system	
Training	\$ 7,500.00		\$ 7,500.00	Lead RRP	
Travel	\$ 3,500.00		\$ 3,500.00	14 @ \$250.00 travel reimbursement (.58/mi, max 400 miles reimbursed per year)	
TOTAL			\$1,000,000.00		