

LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance
General Fund (Public Works & Public Safety)
Various On-Road and Off-Road Equipment

Ordinance 761-2022

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose: Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.

Contract Amount: \$11,998,000.00

Vendor: Various, to be determined through the procurement process

Funding Source: 01 and 001

Vehicle List is attached

**2022 General Fund Vehicle Plan
Description of Equipment**

Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
Public Works				
TRUCKS Heavy-Rear Loader w/Cart Tipper	Waste Collection	3	\$300,000.00	\$900,000.00
TRUCK-Medium-Rear Loader	Waste Collection	2	\$200,000.00	\$400,000.00
TRUCK-Heavy-Grapple w/Dump Body	Waste Collection	2	\$210,000.00	\$420,000.00
Waste Collection Total	\$1,720,000.00			
LIGHT TRUCK-Pickup	MVM	5	\$50,000.00	\$250,000.00
SUV-Compact (AQ)	MVM	1	\$35,000.00	\$35,000.00
LIGHT TRUCK-Van (AG)	MVM	3	\$40,000.00	\$120,000.00
PASSENGER CAR	MVM	12	\$30,000.00	\$360,000.00
PASSENGER CAR-Municipal Court	MVM	5	\$30,000.00	\$150,000.00
MVM Total	\$915,000.00			
LIGHT Truck (A)-Pickup	Parking Facilities	2	\$45,000.00	\$90,000.00
Parking Facilities Total	\$90,000.00			
TRUCK-HD-Tandem Axle Plow	Streets	1	\$300,000.00	\$300,000.00
TRUCK-HD-Single Axle Plow	Streets	2	\$270,000.00	\$540,000.00
TRUCK-HD Tractor	Streets	1	\$200,000.00	\$200,000.00
LOADER	Streets	1	\$275,000.00	\$275,000.00
TRUCK-Heavy-Grapple w/Dump Body	Streets	1	\$210,000.00	\$210,000.00
MEDIUM TRUCK-Dump	Streets	2	\$120,000.00	\$240,000.00
STREET SWEEPER	Streets	8	\$132,500.00	\$1,060,000.00
ASPHALT PAVER	Streets	1	\$425,000.00	\$425,000.00
Streets Total	\$3,250,00.00			
PASSENGER VAN	Recreation	5	\$40,000.00	\$200,000.00
Recreation Total	\$200,000.00			
LIGHT TRUCK (B)-USV	Property Management	4	\$75,000.00	\$300,000.00
Property Management Total	\$300,000.00			
TRACTOR-Walk Behind	Park Maintenance	20	\$5,000.00	\$100,000.00
CUTTER/ATTACHMENTS	Park Maintenance	10	\$7,000.00	\$70,000.00
LIGHT TRUCK (A)-Pickup	Park Maintenance	4	\$45,000.00	\$180,000.00
LIGHT Truck (B)	Park Maintenance	2	\$80,000.00	\$160,000.00

MEDIUM TRUCK-Rear Loader	Park Maintenance	2	\$175,000.00	\$350,000.00
TRACTOR	Park Maintenance	8	\$40,000.00	\$320,000.00
CUTTER-Tri Deck	Park Maintenance	3	\$20,000.00	\$60,000.00
RIDING MOWER	Park Maintenance	8	\$15,000.00	\$120,000.00
TRAILER	Park Maintenance	7	\$8,000.00	\$56,000.00
TRUCK-Aerial Bucket	Urban Forestry	2	\$250,000.00	\$500,000.00
STUMP Grinder	Urban Forestry	2	\$28,000.00	\$56,000.00
SKID LOADER w/Grapple	Urban Forestry	1	\$47,000.00	\$47,000.00
CHIPPER	Urban Forestry	2	\$75,000.00	\$150,000.00
Light TRUCK-Dump	Cemeteries	2	\$90,000.00	\$180,000.00
UTILITY VEHICLE-UTV	Cemeteries	1	\$25,000.00	\$25,000.00
PUMP	Cemeteries	2	\$2,500.00	\$5,000.00
RIDING MOWER	Cemeteries	2	\$15,000.00	\$30,000.00
UTILITY VEHICLE-UTV	Greenhouse	1	\$25,000.00	\$25,000.00
CUTTER-Tri-Deck	Greenhouse	1	\$20,000.00	\$20,000.00
LIGHT Truck (A)-Pickup	Greenhouse	1	\$45,000.00	\$45,000.00
Riding Mower	Greenhouse	1	\$15,000.00	\$15,000.00
Park Maintenance Total			\$2,514,000.00	
MEDIUM TRUCK-PAINT RIG	Traffic Engineering	1	\$250,000.00	\$250,000.00
LIGHT TRUCK-SUV	Traffic Engineering	3	\$35,000.00	\$105,000.00
Traffic Engineering Total			\$355,000.00	
LIGHT Truck (A)-Pickup	Wsm/Public Auditorium	2	\$40,000.00	\$80,000.00
SIDEWALK TRACTOR	Wsm/Public Auditorium	1	\$60,000.00	\$60,000.00
LIGHT TRUCK-Van	Wsm/Public Auditorium	1	\$45,000.00	\$45,000.00
UTILITY VEHICLE	Wsm/Public Auditorium	2	\$15,000.00	\$30,000.00
WSM/Public Auditorium Total			\$215,000.00	
Public Works Total			\$9,789,000.00	
Public Safety				
TRANSPORT MODULE	Animal Control	1	\$80,000.00	\$80,000.00
Animal Control Total			\$80,000.00	
MOTORCYCLE	Police	3	\$28,000.00	\$84,000.00
Police Total			\$84,000.00	
SUV-Marked	EMS	2	\$65,000.00	\$130,000.00
EMS Total			\$130,000.00	
AERIAL	Fire	1	\$1,450,000.00	\$1,450,000.00
PUMPER	Fire	1	\$695,000.00	\$695,000.00
Fire Total			\$2,145,000.00	
Public Safety Total			\$2,439,000.00	
			Total	\$11,998,000.00

