

ORDINANCE NO. 1424-2019

AIDS Related Services – HOPWA Funded

Executive Summary

Purpose: To amend Ordinance 558-19, Section 4 AIDS Related Services – HOPWA funded, divisions A and E, which relate to the appropriation of administrative costs and the cost of contracts.

Background: Ordinance 558-19 Section 4 AIDS Related Services – HOPWA funded authorizes the Directors of Community Development and Public Health to expend Housing Opportunities for Persons with AIDS (HOPWA) funds and to enter into contracts with various agencies to provide AIDS-related services to provide housing and supportive services to people living with HIV/AIDS.

Proposed Terms: The request is to amend the administrative cost and the cost of contracts items in Section 4, divisions A and E, due to increasing costs experienced by Public Health in administering the HOPWA program by:

- (a) increasing the amount appropriated for administrative costs by \$5,050.
- (b) decreasing the amount appropriated for the costs of contracts by \$5,050.

That the amount of administrative cost of \$42,298 and the cost of the contracts of \$1,360,338 for a total amount of \$1,402,636, are appropriated for the costs of the Department of Public Health incurred from Fund 19 following the appropriate federal regulations payable from Fund No. 19 SF 669, and any other prior years balances.

Ward: Citywide

Amount: \$5,050

Funding Source: 2019 HOPWA Funding