

DEPARTMENT OF PUBLIC WORKS
Legislative Summary
AMEND Ord. No. 503-08 Highland Park Golf Course Rates

ORD NO: 99-2021

DIVISION: Recreation

LEGISLATIVE PURPOSE: To amend Ordinance No. 503-08, Section 133.29 to authorize the Director of Public Works to increase the Regular Rates, Senior Rates, Junior Rates and add Golf Car & Pull Cart Rates at the Highland Park Golf Course (Green Fees), subject to Board of Control approval.

Passage of this legislation will allow the Director of Public Works to :

- Increases revenue
- Establishes fees that make them more comparable to surrounding public golf courses.

PROJECT DESCRIPTION: All golf rates increases are attached

2021 PROJECTED REVENUE: Based on the number of rounds that are played.

9 Hole Pricing

Course	Greens Fees	W/H	S/J	Cart Fee
Highland Park	\$ 12.50	\$ 13.00	\$ 9.00	\$ 7.00
Big Met	\$ 16.00	\$ 20.00	\$ 10.50	\$ 8.00
Manakiki	\$ 19.00	\$ 27.00	\$ 12.50	\$ 8.00
Seneca	\$ 16.00	\$ 20.00	\$ 10.50	\$ 8.00
Shawnee Hills	\$ 16.00	\$ 20.00	\$ 10.50	\$ 8.00
Sleepy Hollow	\$ 19.00	\$ 27.00	\$ 12.50	\$ 8.00
Ridgewood	\$ 13.00	\$ 14.00	\$ 7.00	\$ 7.00
Briardale	\$ 13.00	\$ 15.00	\$ 11.00	\$ 10.00
Grantwood	\$ 19.00	\$ 23.00	\$ 11.00	\$ 6.00
Lost Nation	\$ 13.25	\$ 15.25	\$ 10.25	\$ 7.50

Average:	\$ 14.90	\$ 18.48	\$ 9.98	\$ 7.88
Proposed Non-Resident Rate:	\$ 13.00	\$ 15.00	\$ 9.00	\$ 7.00
Proposed Resident Rate:	\$ 12.00	\$ 14.00	\$ 8.00	\$ 7.00

18 Hole Pricing

Course	Greens Fees	W/H	S/J	Cart Fee
Highland Park	\$ 24.00	\$ 25.00	\$ 17.00	\$ 13.00
Big Met	\$ 28.00	\$ 34.00	\$ 18.00	\$ 14.00
Manakiki	\$ 34.00	\$ 44.00	\$ 21.00	\$ 14.00
Seneca	\$ 28.00	\$ 34.00	\$ 18.00	\$ 14.00
Shawnee Hills	\$ 28.00	\$ 34.00	\$ 18.00	\$ 14.00
Sleepy Hollow	\$ 34.00	\$ 44.00	\$ 21.00	\$ 14.00
Ridgewood	\$ 24.00	\$ 25.00	\$ 14.00	\$ 13.00
Briardale	\$ 23.00	\$ 26.00	\$ 19.00	\$ 7.00
Grantwood	\$ 29.00	\$ 34.00	\$ 16.00	\$ 12.00
Lost Nation	\$ 22.50	\$ 26.50	\$ 18.50	\$ 14.00

Average:	\$ 27.45	\$ 32.65	\$ 18.05	\$ 12.90
Proposed Non-Resident Rate:	\$ 25.00	\$ 27.00	\$ 17.00	\$ 13.00
Proposed Resident Rate:	\$ 23.00	\$ 25.00	\$ 15.00	\$ 13.00

Key:

	Weekend/Holiday Greens Fees
W/H	Weekend/Holiday Greens Fees
S/J	Senior/Junior Greens Fees
Higher than Highland Price	Higher
Lower Than Highland Price	Lower