

Ordinance No. 1269-2022

**By Council Member Griffin
(by departmental request)**

AN EMERGENCY ORDINANCE
 To provide for the transfer and amendment to the General Fund appropriations in the amount of Twenty Million Nine Hundred Eighty Five Thousand Dollars (\$20,985,000) and Seventy Thousand Dollars (\$70,000) within the Small Enterprise Fund.

WHEREAS, in accordance with Section 41 of the Charter, the Mayor has recommended in writing the within transfer; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That to provide for the Transfer and Amendment to the General Fund appropriations in the amount of Twenty Million Nine Hundred Eighty Five Thousand Dollars (\$20,985,000) and Seventy Thousand Dollars (\$70,000) within the Small Enterprise Fund, as follows:

	Transfer To	Transfer From
GENERAL FUND		
JUDICIAL BRANCH		
Judicial Division		
I Personnel and Related Expenses		\$1,200,000
Clerks Division		
I Personnel and Related Expenses		\$300,000
II Other Expenses	\$240,000	
Housing Division		
I Personnel and Related Expenses		\$300,000
TOTAL JUDICIAL BRANCH	\$240,000	\$1,800,000
EXECUTIVE BRANCH		
GENERAL GOVERNMENT		
Office of the Mayor		
I Personnel and Related Expenses		\$875,000
Office of Capital Projects		
I Personnel and Related Expenses		\$475,000
Office of Urban Analytics and Innovation		
I Personnel and Related Expenses		\$400,000
Community Relations Board		
I Personnel and Related Expenses		\$175,000

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	Transfer To	Transfer From
Office of Equal Opportunity		
I Personnel and Related Expenses		\$90,000
Prevention, Intervention & Opportunity For Youth & Young Adults		
I Personnel and Related Expenses		\$500,000
TOTAL GENERAL GOVERNMENT	\$0	\$2,515,000
DEPARTMENT OF HUMAN RESOURCES		
Department of Human Resources		
I Personnel and Related Expenses		\$700,000
TOTAL DEPARTMENT OF HUMAN RESOURCES	\$0	\$700,000
DEPARTMENT OF LAW		
Department of Law		
I Personnel and Related Expenses		\$800,000
II Other Expenses	\$2,300,000	
TOTAL DEPARTMENT OF LAW	\$2,300,000	\$800,000
DEPARTMENT OF FINANCE		
Finance Administration		
I Personnel and Related Expenses		\$50,000
II Other Expenses	\$50,000	
Division of Accounts		
I Personnel and Related Expenses		\$200,000
Assessments & Licenses		
I Personnel and Related Expenses		\$500,000
Bureau of Internal Audit		
I Personnel and Related Expenses		\$100,000
II Other Expenses		\$200,000
Information Systems Services		
I Personnel and Related Expenses		\$900,000
II Other Expenses	\$300,000	
TOTAL DEPARTMENT OF FINANCE	\$350,000	\$1,950,000

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	Transfer To	Transfer From
DEPARTMENT OF PUBLIC HEALTH		
Health Administration		
I Personnel and Related Expenses		\$200,000
Division of Health		
I Personnel and Related Expenses		\$1,000,000
Division of Environment		
I Personnel and Related Expenses		\$200,000
TOTAL DEPARTMENT OF PUBLIC HEALTH	\$0	\$1,400,000
DEPARTMENT OF PUBLIC SAFETY		
Public Safety Administration		
I Personnel and Related Expenses		\$900,000
Division of Police		
I Personnel and Related Expenses		\$3,700,000
Division of Fire		
I Personnel and Related Expenses	\$8,770,000	
II Other Expenses	\$90,000	
Division of Emergency Medical Services		
I Personnel and Related Expenses		\$2,200,000
II Other Expenses	\$170,000	
Division of Animal Care & Control		
I Personnel and Related Expenses		\$505,000
Division of Correction		
I Personnel and Related Expenses	\$20,000	
II Other Expenses		\$285,000
Police Inspector General		
I Personnel and Related Expenses		\$150,000
Department of Justice		
I Personnel and Related Expenses		\$400,000
II Other Expenses		\$400,000
TOTAL DEPARTMENT OF PUBLIC SAFETY	\$9,050,000	\$8,540,000
DEPARTMENT OF PUBLIC WORKS		
Public Works Admin		
I Personnel and Related Expenses		\$905,000
II Other Expenses	\$15,000	

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	Transfer To	Transfer From
Division of Recreation		
I Personnel and Related Expenses		\$510,000
II Other Expenses	\$185,000	
Division of Property Management		
I Personnel and Related Expenses	\$145,000	
II Other Expenses	\$195,000	
Division of Park Maintenance		
II Other Expenses	\$220,000	
Division of Waste		
I Personnel and Related Expenses		\$240,000
II Other Expenses	\$890,000	
TOTAL DEPARTMENT OF PUBLIC WORKS	\$1,650,000	\$1,655,000
DEPARTMENT OF COMMUNITY DEVELOPMENT		
Department of Community Development Director's Office		
I Personnel and Related Expenses		\$15,000
II Other Expenses	\$15,000	
TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT	\$15,000	\$15,000
DEPARTMENT OF BUILDING AND HOUSING		
Building and Housing Director's Office		
I Personnel and Related Expenses		\$525,000
II Other Expenses	\$270,000	
Division of Code Enforcement		
I Personnel and Related Expenses		\$585,000
TOTAL DEPARTMENT OF BUILDING AND HOUSING	\$270,000	\$1,110,000
DEPARTMENT OF ECONOMIC DEVELOPMENT		
Economic Development		
I Personnel and Related Expenses		\$500,000
TOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT		\$500,000
NON-DEPARTMENTAL		
Other Administration		
II Other Expenses	\$110,000	

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	Transfer To	Transfer From
Transfers to Other Funds		
II Other Expenses	\$7,000,000	
TOTAL NON-DEPARTMENTAL	\$7,110,000	
TOTAL GENERAL FUND	\$20,985,000	\$20,985,000
SMALL ENTERPRISE FUND		
Cemeteries		
I Personnel and Related Expenses		\$70,000
II Other Expenses	\$70,000	
TOTAL SMALL ENTERPRISE FUND	\$70,000	\$70,000
TOTAL ALL FUNDS	\$21,055,000	\$21,055,000

Section 2. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

AA:GC
 11/28/2022
 FOR: Director Abonamah

