

2026 CIP			
Type of Project	Program	Ward	Total
Road and Bridges	Brick Streets (Including Wittman, Murray Hill, Simpson Ct., Fir Ave., Owosso Ave.)	2,6,7,8	1,000,000
Road and Bridges	Bridge Major Repair Program	CW	1,000,000
Road and Bridges	Capital Project Infrastructure Professional Services	CW	2,000,000
Road and Bridges	Carnegie Rehabilitation PH 3 (E. 28th St. to E. 55th St.)	5	2,000,000
Road and Bridges	Carter Road Lift Bridge Phase 1 (Lift Span)	7	1,000,000
Road and Bridges	Circle East District Improvement Project (Penrose Ave. from Euclid Ave. to Forest Hill Ave.)	6	375,000
Road and Bridges	Cleveland Moves implementation (Safety and Multi-Modal Initiatives)	CW	1,500,000
Road and Bridges	CWD 50/50 Program	CW	1,000,000
Road and Bridges	E. 66th St. (Euclid Ave. to Superior Ave.)	8	1,400,000
Road and Bridges	General Engineering Services	CW	1,800,000
Road and Bridges	Memorial Bridges Loop Trail	5,7,8	469,575
Road and Bridges	Non-Compliant Sidewalk Repair Program	CW	750,000
Road and Bridges	Pavement Capital Maintenance Program	CW	800,000
Road and Bridges	Recycled Asphalt Demonstration Project	1,15	855,000
Road and Bridges	Redwood Rd. (Nottingham Rd. to Cochran Ave.)	10	500,000
Road and Bridges	Residential Street Resurfacing	CW	12,000,000
Road and Bridges	Shaker Blvd (State Route 87) (Buckeye Ave. to East Corp. Line)	6	614,296
Road and Bridges	Sidewalk Leveling Improvement Program	CW	500,000
Road and Bridges	Signal Replacement (Chester Avenue E. 30th St. to E.101 St.)	6,8	360,000
Road and Bridges	South Waterloo Rd. (E. 140th St. to E. 152nd St.)	10	500,000
Road and Bridges	St. Clair Ave. (E. 101st St. E. 156th St.) Phase I	8,9,10	950,000
Road and Bridges	State Rd (SR 94) (Brook Park Rd. to Pearl Rd.)	4	800,000

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Type of Project	Program	Ward	Total
Road and Bridges	State Route 283 (E. 55th (Superior Ave. to St Clair Ave.) and St Clair Ave. (E. 55th St. to E. 72nd St.))	8	1,000,000
Road and Bridges	Superior Ave. (Midway) Separated Bikeway (E. Roadway to E. 55th St.)	5, 8	2,400,000
Road and Bridges	Thermoplastic Striping	CW	400,000
Road and Bridges	Tree Damaged Sidewalk Program	CW	2,600,000
Road and Bridges	Van Aken Blvd. (Shaker Blvd. to S. Woodland Rd.)	3	982,227
Road and Bridges	W 140th St. (Puritas Ave. to Lakewood Hts Blvd.)	13	1,050,000
Road and Bridges	Wade Park (E. 66 St. to E. 118 St.)	8,9	200,000
Road and Bridges	Woodhill Choice (Morris Black Place & New Streets)	6	4,693,822
Roads and Bridges Total			45,499,920

2026 CIP			
Type of Project	Program	Ward	Total
Recreation	Camp Forbes Master Plan	CW	100,000
Recreation	Citywide Park Security Camera Program	CW	250,000
Recreation	Collinwood Rec Center Solar Thermal Capital System Repair	10	25,000
Recreation	Euclid Beach Arch Park	10	500,000
Recreation	Glenville Rec Center Sump Pump	9	150,000
Recreation	Halloran Ice Rink Compressor Replacement	12	50,000
Recreation	Highland Park Golf Course Irrigation System	CW	1,184,500
Recreation	Lonnie Burten Recreation Center Phase 2 (Furniture, Fixtures and equipment)	5	500,000
Recreation	Luke Easter Skate Park Project	3	500,000
Recreation	Outdoor Kiddie Pool Restoration Program (Halloran, Estabrook, Neff)	10,11,12	500,000
Recreation	Park and Rec Center Parking Lot and Sidewalk Improvement Program (Zelma Rec. Main Parking Lot; Impett Park Sidewalks)	3,15	1,400,000
Recreation	Park Pavilion Program (Luke Easter Park)	3	100,000
Recreation	Parks and Recreation Offices at Public Auditorium	8	500,000
Recreation	Parks Capital Maintenance Proposed projects for 2026 include: Ward 1 - Arthur Johnston Park mill and fill of one court Ward 2 - Dove Park mill and fill of two courts Ward 4 - Archmere Park convert basketball courts to pickle ball Ward 12 - Belmont Park mill and fill of one court Plus additional Capital Repairs Citywide	1,2,4,12,CW	1,000,000
Recreation	Pool Furniture (Demonstration Project) (Warsaw, Meyer, Impett, Halloran, Glendale, Lake Pool Park, and Loew pools)	1,2,4,12,14,15	134,000

2026 CIP			
Type of Project	Program	Ward	Total
Recreation	Public Auditorium Balcony Cleaning Equipment	8	100,000
Recreation	Rec Center Fire Alarm replacement (Stella Rec. Center)	2	78,000
Recreation	Rec Center Glow Up Program (Glenville, Stella Walsh and Zone Rec. Centers)	2,7,9	500,000
Recreation	Rec Center Locker Rooms Improvements (Zone Rec. Center)	7	1,000,000
Recreation	Rockefeller Greenhouse & Urban Forestry	8	1,850,000
Recreation	Spray Basins Conversation Program (Fairview Park, Zone Rec. and Rockefeller Park)	7,8,14	500,000
Recreation	Stella Walsh Rec. Center (Design)	2	600,000
Recreation	Terminal Park Improvements	13	600,000
Recreation	Trent Park Improvements	14	580,000
Recreation	Warsaw Park Improvements	2	600,000
Recreation Total			13,301,500

2026 CIP			
Type of Project	Program	Ward	Total
Public Facilities	2001 Payne Avenue Improvements Design	8	715,000
Public Facilities	Animal Care and Control Dog Walking Path	11	140,000
Public Facilities	Animal Care and Control Pod Borders	11	20,000
Public Facilities	Animal Care and Control POD Replacement	11	50,000
Public Facilities	City Hall Interior Renovations Program Law Code Enforcement and Law Room 117	8	100,000
Public Facilities	City Hall Interior Renovations Program 3rd Floor Office Improvements	8	600,000
Public Facilities	City Hall Interior Renovations Program Room 510 (Building and Housing Director's Office)	8	150,000
Public Facilities	City Hall Interior Renovations Program (Finance Administration Office Rm 104, 2nd Floor Restroom)	8	800,000
Public Facilities	City Hall Modernization (Scope includes West end entrance and associated enhancements, accessibility and security improvements, and basement level public space improvements.)	8	7,000,000
Public Facilities	E. 65th Station Roof Replacement	5	1,000,000
Public Facilities	EMS Base Furniture	CW	380,000
Public Facilities	Fire Station #28 Envelope Improvements (312 Carnegie Ave.)	7	2,200,000
Public Facilities	Fire Station #28 HVAC Improvements (312 Carnegie Ave.)	7	1,400,000
Public Facilities	Fire Station #31 Improvements (925 E 152 St.)	10	80,000
Public Facilities	Fire Station #36 Envelope Improvements (3552 E 131 St.)	3	600,000
Public Facilities	Fire Station and EMS Modernization Program	CW	50,000
Public Facilities	Harvard Yard Fire suppression systems	CW	500,000
Public Facilities	Harvard Yard Building Assessment	CW	300,000

2026 CIP			
Type of Project	Program	Ward	Total
Public Facilities	New SWAT Headquarters (furniture, fixture and equipment)	7	500,000
Public Facilities	NOACA CFI Grant – Public EV Chargers (Sterling Rec., Zone Rec. and Kamm's Corners)	7,8,15	67,400
Public Facilities	On-Call Professional Services ("OCPS")	CW	1,200,000
Public Facilities	Ozell A. Dobbins Maintenance Facility – Fleet Charging Infrastructure	CW	30,000
Public Facilities	Police Ballistic Vest	CW	112,000
Public Facilities	Public Auditorium Division of Parking Move and Improvements	8	800,000
Public Facilities	Public Facilities Fire Alarm Replacement	CW	225,000
Public Facilities	Public Parking Lot and Sidewalk Improvement Program (Gordon Square Arcade lot and Capital Theatre Parking Lot)	7	522,000
Public Facilities	Ridge Road Transfer Station Office	13	450,000
Public Facilities	Safety Gunshot Detection	CW	195,000
Public Facilities	Salt Dome Rehabilitation Program (Seville)	1	900,000
Public Facilities	Waste Collection Carts	CW	900,000
Public Facilities	Willard Garage - Lighting	8	168,000
Public Facilities	Willard Park Garage Parking Meter Shop and Enforcement Move and Improvements	8	100,000
Public Facilities Total			22,254,400

2026 CIP			
Type of Project	Program	Ward	Total
Cemetery	Erie Street Cemetery	5	500,000
Cemetery	Highland Park Cemetery Mausoleum Improvements	CW	150,000
Cemetery Total			650,000

2026 General Fund Capital Plan- Heavy Vehicles

Item Description	Division	Quantity	Estimated Cost	Heavy
TRUCK-HEAVY-Refuse Truck	Waste Collection	6	\$ 316,600.00	\$ 1,899,600.00
TRUCK-HD-Tandem Axle Plow (Std)	Streets	1	\$ 350,000.00	\$ 350,000.00
TRUCK-HD-Single Axle Plow (Std)	Streets	3	\$ 300,000.00	\$ 900,000.00
LEAF MACHINE	Streets	1	\$ 150,000.00	\$ 150,000.00
ASPHALT RECYCLE MACHINE	Streets	1	\$ 205,000.00	\$ 205,000.00
HD DUMP TRUCK Rehabilitation	Streets	1	\$ 65,000.00	\$ 65,000.00
MEDIUM TRUCK-REAR LOAD 11yd PACKER	Public Works-Vacant Properties	1	\$ 225,000.00	\$ 225,000.00
MUNICIPAL Multi-Purpose Tractor	Public Works-Vacant Properties	2	\$ 300,000.00	\$ 600,000.00
AMBULANCE	EMS	2	\$ 480,000.00	\$ 960,000.00
PUMPER	Fire	2	\$ 1,000,000.00	\$ 2,000,000.00
AERIAL LADDER	Fire	2	\$ 1,760,000.00	\$ 3,520,000.00
Total				\$ 10,874,600.00

2026 General Fund Capital Plan- Light/Medium Vehicles

Item Description	Division	Quantity	Estimated Cost	Light/Medium
LIGHT TRUCK-PICKUP	Waste Collection	2	\$ 80,000.00	\$ 160,000.00
LIGHT TRUCK - Stake Body	Waste Collection	1	\$ 100,000.00	\$ 100,000.00
LIGHT TRUCK-PICKUP	MVM	6	\$ 72,075.00	\$ 432,450.00
PASSENGER CAR	MVM	6	\$ 30,000.00	\$ 180,000.00
LIGHT TRUCK-Pickup	Recreation	1	\$ 60,000.00	\$ 60,000.00
LIGHT TRUCK-Van	Recreation	3	\$ 60,000.00	\$ 180,000.00
PASSENGER CAR	Recreation	3	\$ 30,000.00	\$ 90,000.00
LIGHT TRUCK-Passenger Van	Recreation	2	\$ 60,000.00	\$ 120,000.00
LIGHT TRUCK-USV	Property Management	1	\$ 100,000.00	\$ 100,000.00
LIGHT TRUCK-Pickup	Public Works-Vacant Properties	5	\$ 75,000.00	\$ 375,000.00
CUTTER/ATTACHMENTS	Public Works-Vacant Properties	Misc.	\$ 100,000.00	\$ 100,000.00
TRACTOR	Public Works-Vacant Properties	2	\$ 42,000.00	\$ 84,000.00
LIGHT TRUCK-Stake Body	Park Maintenance	1	\$ 100,000.00	\$ 100,000.00
RIDING MOWER	Park Maintenance	4	\$ 16,500.00	\$ 66,000.00
CUTTERS/ATTACHMENTS	Park Maintenance	Misc.	\$ 60,000.00	\$ 60,000.00
TRACTOR-LG	Park Maintenance	1	\$ 55,000.00	\$ 55,000.00
SKID LOADER	Park Maintenance	1	\$ 60,000.00	\$ 60,000.00
Equipment Trailer	Park Maintenance	1	\$ 10,000.00	\$ 10,000.00
RIDING MOWER	Cemeteries	4	\$ 16,500.00	\$ 66,000.00
MONUMENT LIFTER	Cemeteries	1	\$ 50,000.00	\$ 50,000.00
RIDING MOWER	Greenhouse	1	\$ 16,500.00	\$ 16,500.00
FORKLIFT	Greenhouse	1	\$ 50,000.00	\$ 50,000.00

Item Description	Division	Quantity	Estimated Cost	Light/Medium
LIGHT TRUCK-PICKUP	Urban Forestry	1	\$ 75,000.00	\$ 75,000.00
BIKE LANE Maintenance Vehicles	Traffic Engineering	Misc.	\$ 500,000.00	\$ 500,000.00
LIGHT TRUCK -Van	Traffic Engineering	1	\$ 75,000.00	\$ 75,000.00
Light Truck-Aerial Bucket	Traffic Engineering	1	\$ 225,000.00	\$ 225,000.00
SUV-MARKED	Police	20	\$ 80,000.00	\$ 1,600,000.00
SUV-MARKED	EMS	1	\$ 80,000.00	\$ 80,000.00
Total				\$ 5,069,950.00