



**IDEP/STEP Proposal 2022**  
**IDEP/STEP-2022-Cleveland Police Departme-00084**  
**Version Date: 11/15/2021 13:43:36**  
**Cleveland Police Department**

FSRS FUNDING INFORMATION	
No	In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which the specific CCR records, represented by a DUNS number, belongs) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?

TERMS AND CONDITIONS	
✓	By checking this box, our agency acknowledges that it has reviewed and agrees to abide by the Terms and Conditions.

PROBLEM IDENTIFICATION	
✓	By checking this box, our agency acknowledges that it has accessed and reviewed the OTSO Statistics Portal to help with problem identification. This information must be used in preparing this grant proposal and in the workplan activities to achieve the goals of the proposal.

PROPOSAL GUIDELINE PRESENTATION	
✓	By checking this box, our agency acknowledges that it has accessed and reviewed the Proposal Guideline Presentation prior to applying for this grant.

COUNTERMEASURES THAT WORK	
✓	By checking this box, our agency acknowledges that it has accessed and reviewed the Countermeasures That Work. All activities proposed must address problem ID as shown in the county profile and be data driven and evidence-based. This guide must be used in preparing this grant proposal and in the work plan activities to achieve the goals of the proposal.

DIVERSITY / INCLUSION TRAINING	
✓	By checking this box, our agency verifies that all personnel that will work on this grant have completed any sub-recipient agency required diversity/inclusion training.

SUB-RECIPIENT STAFF ACCESS	
✓	By checking this box, our agency verifies that all sub-recipient agency staff that will need access to this grant (grant, revisions, pre-claim, expenditure reports, annual reports) have been set up with GRANTS Plus accounts and added to the proposal. See Instructions.

AUTHORIZATION	
✓	By checking this box, the agency verifies that the Authorized Official (named on the General Information page) has approved the submission of this proposal.

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<b>GOAL TITLE</b>
Fatal Crash Goal

<b>GOAL DESCRIPTION</b>
Reduce the number of traffic-related fatal crashes by three percent (3%).

<b>BASELINE</b>
See IDEP/STEP Statistics link in the instructions for the baseline.

<b>SCOPE</b>
Through problem identification of traffic crash data; conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

<b>EVALUATION</b>
Conduct monthly reviews comparing stats from the previous year.

<b>GOAL TITLE</b>
Alcohol Goal

<b>GOAL DESCRIPTION</b>
Reduce the number of alochol-related fatal and serious injury crashes by three percent (3%).

<b>BASELINE</b>
See the IDEP/STEP Statistics link the instructions for the baseline.

<b>SCOPE</b>
Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing alcohol-related fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

<b>EVALUATION</b>
Conduct monthly reviews comparing stats from the previous year.

<b>GOAL TITLE</b>
Seat Belt Goal

<b>GOAL DESCRIPTION</b>
Increase seat belt restraint usage to the percent listed in the IDEP/STEP Statistics link in

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the instructions.

**BASELINE**

See the IDEP/STEP Statistics link in the instructions for the current county seat belt restraint usage baseline (provided by the University of Akron).

**SCOPE**

High visibility enforcement will address non-compliance of seat belt use. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

**EVALUATION**

Comparison of highest observational survey to the baseline usage provided.

- ✓ By checking this box, our agency certifies that it has reviewed the IDEP/STEP Statistics link in the instructions and agrees with the baseline and goals established.

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Jurisdiction Population Size: Large

REQUIRED BLITZES

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
<b>OCTOBER</b>		
Homecoming (October 1 - 31, 2021)	20	15
<i>Homecoming hours are for high school/college homecoming activities only.</i>		
Halloween (October 22 - 31, 2021)	12	N/A
<b>NOVEMBER</b>		
Thanksgiving (November 24 - 28, 2021)	10	50
<b>DECEMBER</b>		
Winter Holiday DSOGPO (December 17 - 31, 2021)	50	N/A
<b>JANUARY</b>		
Winter Holiday DSOGPO (January 1, 2022)	28	N/A
<b>FEBRUARY</b>		
Super Bowl (February 6 - 7, 2022)	12	N/A
<b>MARCH</b>		
St. Patrick's Day (March 11 - 18, 2022)	45	N/A
<b>APRIL</b>		
Distracted Driving Month (April 1 - 30, 2022)	N/A	50
Prom (April 1 - 30, 2022)	25	28
<b>MAY</b>		
Prom (May 1 - 31, 2022)	40	25
<i>April and May Prom blitz hours are to be used for high school prom events only.</i>		
May CIOT (May 23 - 31, 2022)	N/A	60
<b>JUNE</b>		
June CIOT (June 1 - 5, 2022)	N/A	77
<b>JULY</b>		
4th of July (July 1 - 5, 2022)	65	N/A
<b>AUGUST</b>		
August DSOGPO (August 19 - 31, 2022)	82	N/A
<b>SEPTEMBER</b>		
Homecoming (September 1 - 30, 2022)	25	15
<i>Homecoming hours are for high school/college homecoming activities only.</i>		
Required Blitz - September DSOGPO (September 1 - 5, 2022)	35	N/A
<b>Total Required Blitz Hours:</b>	<b>449</b>	<b>320</b>

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NON-BLITZ HOURS

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
Non-Blitz Hours (October 1, 2021 - September 30, 2022)	51	180

SUMMARY

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
Total FFY 2022 Hours:	500	500
Total Labor Day DSOGPO Hours:	117	N/A
Total Memorial Day CIOT Hours:	N/A	137

REGIONAL MEETINGS

[v]

By checking this box, our agency agrees to attend all scheduled regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

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**IDEP Labor**

Number of hours	Hourly rate	Total Labor
500	\$50.30*	\$25,150.00

**STEP Labor**

Number of hours	Hourly rate	Total Labor
500	\$55.09	\$27,545.00*

**IDEP Fringe**

Retirement	Medicare	Total Fringe Rate	Total Fringe Benefit
19.5000%*	1.45%	20.95%	\$5,268.93

**STEP Fringe**

Retirement	Medicare	Total Fringe Rate	Total Fringe Benefit
19.5000%*	1.45%	20.95%	\$5,770.68

**IDEP Transportation**

Applicable?	Total
Yes	\$1,257.50

**STEP Transportation**

Applicable?	Total
Yes	\$1,377.25

**STEP Education**

\$3,500

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Budget Category	Amount
IDEP Direct Labor	\$25,150.00
STEP Direct Labor	\$27,545.00
IDEP Fringe Benefit	\$5,268.93
STEP Fringe Benefits	\$5,770.68
IDEP Transportation Costs	\$1,257.50
STEP Transportation Costs	\$1,377.25
STEP Education	\$3,500.00
<b>Totals:</b>	<b>\$69,869.36</b>

<b>IDEP Total:</b>	<b>\$31,676.43</b>
<b>STEP Total:</b>	<b>\$38,192.93</b>

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**Description:**

**Upload:**