Ordinance No. 533-2025

Divisions of Water - Cleveland Public Power - Water Pollution Control

Request for Legislation

The Department of Public Utilities (DPU) is seeking authority to enter into one or more requirement contracts to provide petroleum based fuels and supporting services for a term of two years.

Executive Summary Petroleum Fuels

Background/Purpose:

DPU has numerous facilities, including water filtration plants, pump stations, sewage lift stations, electrical sub-stations and office buildings. These facilities each has a variety of backup power equipment, including turbine generators, diesel electric generators, diesel drives for water pumps, propane electric generators, and power conditioning equipment. This equipment uses diesel or propane fuel. The fuel needs to be delivered to the various locations where the equipment is located.

The primary purpose of backup power equipment is to keep DPU operations going during interruptions of normal power service. CWD, for example, has major diesel generators that can keep its treatment plants and large pumps in service during power outages. The emergency supply provisions of these fuel contracts that require expedited delivery allow CWD to produce and deliver water indefinitely during a power outage.

Scope of Work/Commodities/Services:

In addition to the fuel itself, the scope of work includes regular fuel deliveries via transport trucks and truck wagons; expedited emergency deliveries; purchases, deliveries, rentals, and maintenance of fuel tanks; and miscellaneous related services and fees.

Justification/Urgency:

The refueling of our backup power generators and electrical conditioning equipment, especially during emergencies, is a critical part of DPU's ability to provide its core utility services with a high degree of reliability.

Anticipated Costs and funding source:

These requirement contract(s) are estimated to cost \$2,000,000.00 over their lives. Operating or Capital Funds will be used as appropriate. Fund 52, SF 001, Fund 54, SF 001, Fund 58, SF 001, any and all funds deemed necessary by the Director of Finance

Schedule or Term of Contract:

These requirement contract(s) shall be for a term of two years.

Current Contract(s):

Vendor Company Name	Vendor Address/Contact	Services/Worked Performed under contract	Contract Info
Great Lakes Petroleum Co.	4500 Renaissance Pkwy Cleveland, Ohio 44128 Jeff Platko	Estimated quantity of petroleum-based fuels	Contract #: 2024-39 Awarded Amt: \$713,140.00 Group 1 Contract Exp Date: 3/14/2026

CSB Participation on the Current Contracts:

Goals: 0 %; Actual CSB Participation: 0 %

If there is no CSB participation, explain why here:

This is a requirement contract for the purchase and delivery of petroleum based fuel for backup generators where there are no meaningful opportunities for subcontracting.

<u>Vendors on the ITB Mailing List that Led to the Current Contracts(s):</u>

See attached mailing lists.

Previous Contracts:

Vendor Company Name	Vendor Address	Vendor Contact	Contract Info	CSB Participation (OEO Actual %'s)
Cuyahoga Landmark Inc.	21079 Westwood Strongsville, Ohio 44149 Jeff Smith	Jeff Smith	Contract #: 2022-77 Awarded Amt: \$249,998.00 Groups 1 and 2	0%
			Contract Exp Date: 01/22/2024	