North Coast Connector (549-2025) Let's Build a Bridge!

June 2, 2025



Agenda

- North Coast Connector Overview
- Current Status
- Osborn Extended Scope of Services
- Next Steps

Project Overview

Shore to Core to Shore

Lake Access

Connectivity

Riverfront Development

Pedestrian & Bike Safety Urban Community



What Is the North Coast Connector?



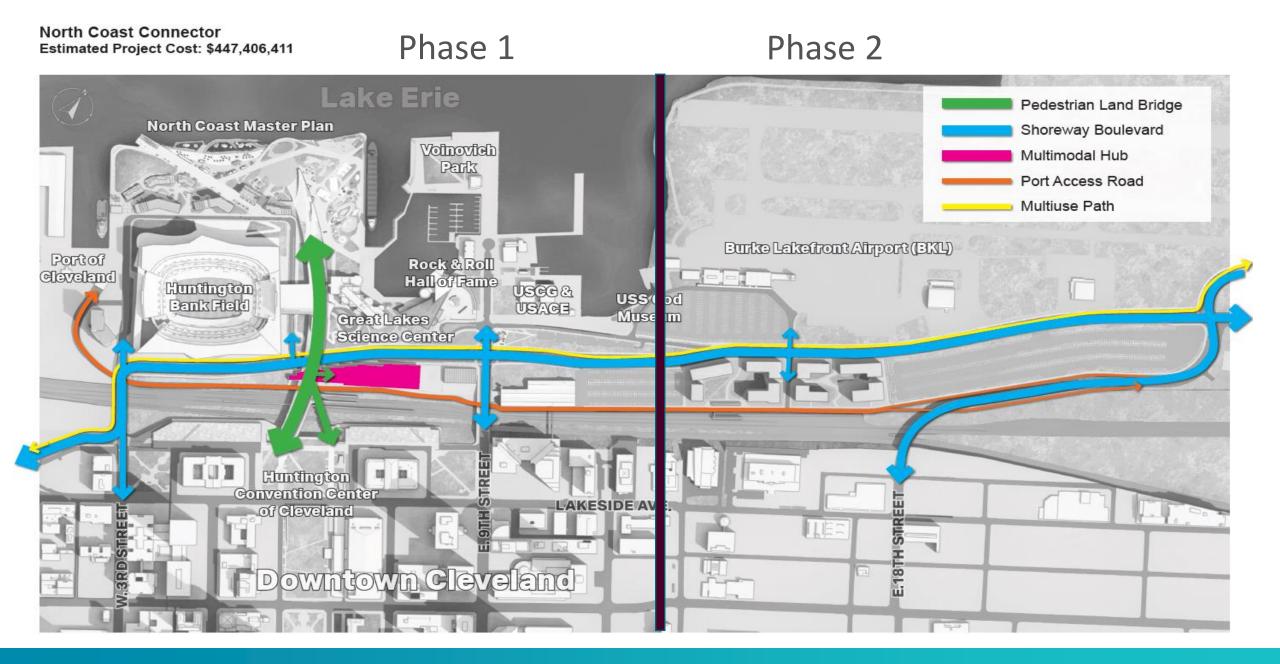
Pedestrian Land Bridge

- Pedestrian only connection from downtown to Lakefront
 - Makes iconic experience for locals and visitors
 - Immediately improves access to lakefront
 - Creates public pathway from riverfront through downtown to Lakefront

Shoreway Transformation

- Transformation of Shoreway into a Boulevard
 - Opens additional development opportunities
 - Creates a pedestrian friendly city street
 - Slows traffic and increases safety
 - Removes historic barrier to lakefront access





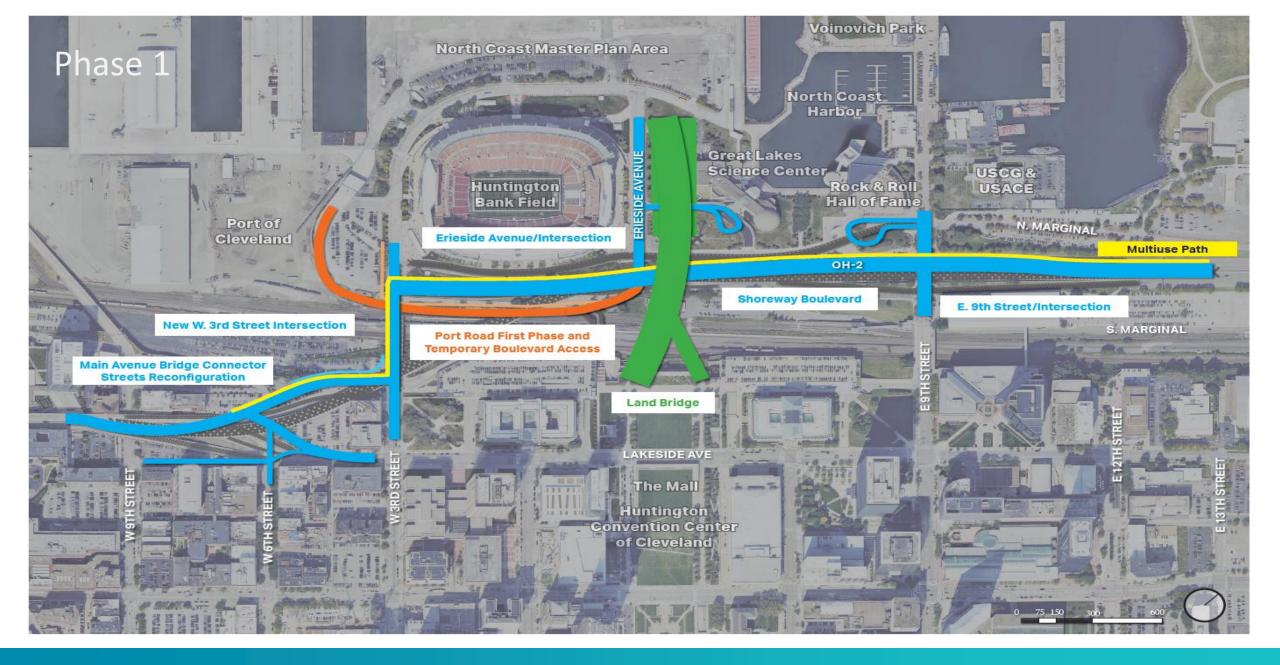


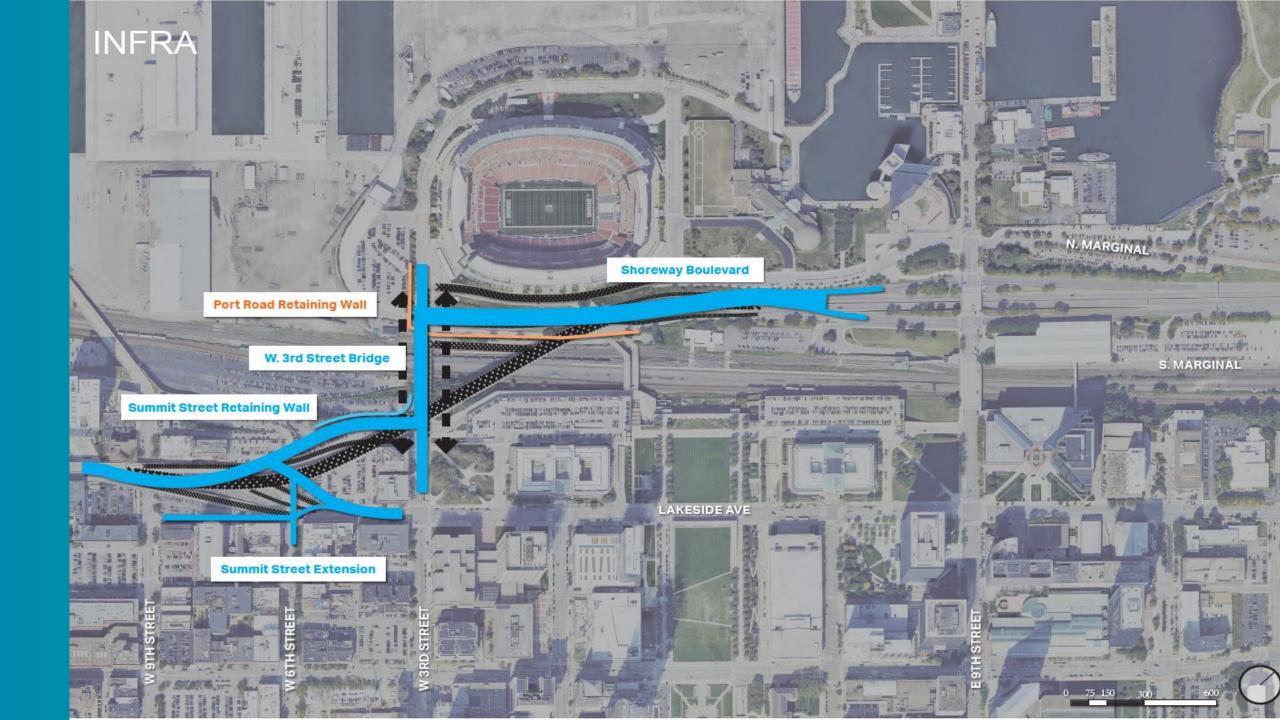
Phase 1

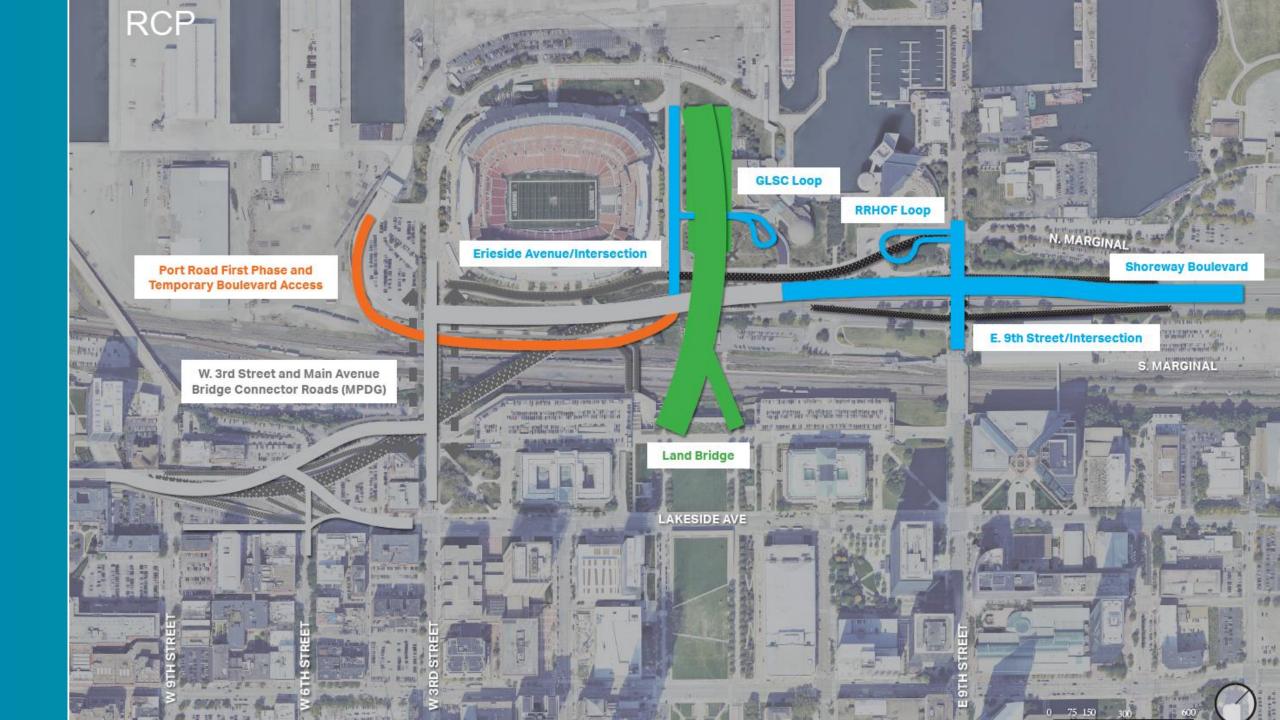
Project Budget - Land Bridge + Downtown Boulevard

RCP North Coast Connector Project: Land Bridge + Downtown Boulevard Sources (Revised Dec. 6, 2024)														
Funding Source		Land Bridge		Shoreway Boulevard		Port Access		ils/Pedestrian nhancement	Adı	Grant ninistration		Total	Percentage	
Reconnecting Communities Pilot	\$	66,308,604					\$	2,982,824			\$	69,291,428	24%	
Other Federal (INFRA)			\$	54,419,267	\$	5,300,000					\$	59,719,267	21%	
Non-Federal (State of Ohio Grant Funds)	\$	20,000,000									\$	20,000,000	7%	
Non-Federal (TIFIA Loan/TIF Bonding)	\$	58,804,670	\$	51,848,370	\$	1 8,720,975	\$	5,626,680			\$	135,000,695	400/	
Local In Kind									\$	475,000	\$	475,000	48%	
Current Total	\$	145,113,274	\$	106,267,637	\$	24,020,975	\$	8,609,504	\$	475,000	\$	284,486,390	100%	

Ohio Department of Natural Resources - \$8,000,000









Project Schedule - Land Bridge + Downtown Boulevard

Calendar Year	2025				2026				2027				2028				2029			
PROJECT PHASE	Q1	Q²	Q ³	Q ⁴	Q1	Q2	Q3	Q4	Q1	Q2	Q3	ď	Q1	Q²	Q ³	ď	Q1	Q2	Q3	Q4
DESIGN & ENGINEERING																				
Preliminary Engineering			1																	
Stage 1 Plans																				
Environmental Engineering			i																	
Stage 2 Design																				
ROW Plans			-																	
Environmental Document/NEPA			i																	
Final Eng. & ROW Aquisition			1																	
Acquisition																				
Stage 3 Design			1																	
Final Project Plans			1																	
CONSTRUCTION			1																	
Anticipated Obligation of Funds 👌 Begin Construction 👌																				

Alternative Evaluation Report Osborn Contract Extension

Extended Services



- AER Completion Requirements
 - Structure Type Studies and Preliminary
 - Retaining Wall Design
 - Port Rd. Alignment
 - Traffic Analysis
 - Railroad Coordination

- Design-Build Package Preparation
 - RTA East 9th St. Pedestrian Connection
 - Preliminary Layout for Garages
 - Maintenance of Traffic Alternative Analysis
 - Bid Documents
- Community Engagement
- Coordination with Stakeholders, NCWDC, and Public Agencies
- Multimodal Transportation Hub

Current Project Activities





Alternatives Evaluation Report

June 28, 2024 | PID 115542







- Owners Representative
 - Manage NCC's design and implementation through post-construction
 - Align project with vision and meets Cleveland's diverse technical, aesthetic, and community needs
 - Execute Alternative Evaluation findings and implement project per FHWA and NEPA requirements.
- NEPA Consultant
 - Prepare documents and submittals per FHWA requirements

FHWA Engagement



- Grant Execution & Administration
- Design Build Method
- Right of Way/Land Acquisition
- NEPA
- Major Project Designation

Thank you