

**Department of Finance
Legislative Summary**

ORDINANCE NO: **394-2023**

DESCRIPTION:

Authoring the Director of Finance to enter into second amendments to Contract No. PS2019-134 with Cuyahoga County Community and Contract No. PS2019-150 with College Now Greater Cleveland to continue to provide evidence or research-based programs and activities in City Recreation Centers, for up to eighteen additional months.

Contract No. PS 2019-134 with **Cuyahoga Community College District**, extended for one year as per Ord No. 398-2022 – original amount was \$86,056 and then they added \$90,000 in 2020 and \$90,000 in 2021 for a total of \$266, 056. The total funds expended were \$138,132.46 leaving a balance of \$127,923.54 as of April 14, 2023.

Remaining Balance: \$127,924

Contract No. PS 2019-150 with **College Now Greater Cleveland, Inc.**, extended for one year as per Ord. No. 398-2022 – has 3 lines for 3 years for a total of \$247,000. The total funds expended were \$148,600, leaving a balance of \$98,400 as of April 14, 2023.

Remaining Balance: \$98,400

SOURCE: General Fund

ACTIVITY SUMMARY:

The Office of Prevention, Intervention and Opportunity for Youth and Young Adults (PIOYYA) is requesting legislative authority to amend these contracts in support of the Neighborhood Resource and Recreation Centers Expanded Programs and Activities.

The Neighborhood Resource and Recreation Center's Expanded Programs provides a variety of programming and activities in our NRRCs. These programs and activities for youth and adults fall into six categories:

1. Youth and Adult Education
2. Job and Career Readiness
3. Health and Wellness
4. Youth Leadership Development, Mentorship and Community Service
5. The Arts
6. Sports and Recreation

PIOYYA programs and activities connect youth and young adults to support systems, jobs, recreational opportunities, and educational support. Research has shown that providing these types of programs and activities to youth helps to reduce violence and supports the development of the knowledge/skills necessary for success in school, the workforce, home and the community.

The requested legislation will allow the Office of Prevention, Intervention and Opportunity for Youth and Young Adults to continue offering expanded programs and activities that meet the needs of our community.