

**Request for Legislation**

**Requesting one or more requirement contracts by the Department of Public Utilities for the purchase of labor and materials necessary to maintain, test, inspect, repair, enhance or replace HVAC systems, for CWD, CPP, WPC and ORC facilities.**

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**Background/Purpose:**

The Department of Public Utilities is requesting legislation to authorize the purchase of labor and materials necessary to maintain, test, inspect, repair, enhance or replace HVAC systems, including, but not limited to heating boilers, ventilation, air conditioning systems, environmental controls, associated software and components. This ordinance will allow for the execution of one or more new requirement contracts for these services, including rental, to be used on an as-needed basis.

The Department of Public Utilities has numerous facilities, including but not limited to office buildings, water treatment plants, pump stations, sewerage lift stations and electrical sub-stations, each of which have, in addition to general HVAC needs, assorted communication, computer server and other specialized equipment and associated appurtenances that have their own heating, cooling, and ventilation requirements to prevent their failure. Heating, Cooling, Air Conditioning and Ventilation Systems and their appurtenances are subject to environmental and mechanical degradation and must be maintained.

**Scope of Work/Commodities/Services:**

The resulting requirement contract(s) are needed to continue to provide labor, materials and rentals necessary to maintain these HVAC systems.

**Justification/Urgency:**

This legislation is needed to maintain, repair, enhance or replace Heating boilers, Cooling, Air Conditioning and Ventilation Systems and their appurtenances to insure that facilities will continue to function and to stop the deterioration of facilities and to protect multimillion-dollar equipment installed within the facilities.

The operation and integrity of these facilities are critical for the production and supply of potable water, sewage removal and electricity for the health and welfare of the population of the City of Cleveland and seventy neighboring communities.

**Anticipated Costs and funding source:**

These requirement contract(s) are estimated to cost \$1,600,000.00 over their lives. Operating or Capital Funds will be used as appropriate for the procurement being made. Estimated costs per year are as follows:

HVAC Maintenance	1 <sup>st</sup> year - \$800,000.00	2 <sup>nd</sup> year - \$800,000.00
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**Schedule or Term of Contract:**

Legislation is to lead to a Requirement contract or contracts for the term of two (2) years

**Current Contract(s):**

<b>Vendor Company Name</b>	<b>Vendor Address/Contact</b>	<b>Services/Work performed</b>	<b>Contract Info</b>
Energy Mechanical Corporation	28045 Ranney Parkway, Westlake, OH 44145 Chuck Russian	Maintenance/Repair of heating, ventilation and air conditioning systems	Contract #: RC2019-19 Awarded Amt.: \$1,188,000.00 Expended to Date: \$941,069.50 Contract Exp. Date: 4/5/2021

**CSB Participation on the Current Contracts:**

**Goals: 20 %; Actual CSB Participation: 20.58% - EMC**

**If there is no CSB participation, explain why here:**

**Vendors on the ITB Mailing List that Led to the Current Contract(s):**

<b>Vendor Name</b>	<b>Vendor Address</b>	<b>Vendor Contact</b>
Energy Mechanical Corp.	28045 Ranney Parkway Westlake, OH 44145	Chuck Russian
Logical Services, Inc.	4614 Prospect Avenue, Suite 302 Cleveland, OH 44112	Lavenia Ferguson
Enterprise HVAC Service & Control	2398 Enterprise Parkway East Twinsburg, OH 44087	Richard Starr
Hammond Corporation	1285 East 49 <sup>th</sup> Street Cleveland, OH 44114	Jacqueline Hammond
H Jack's Plumbing & Heating	29930 Lakeland Boulevard Wickliffe, OH 44092	John H. Langer
Total Line Refrigeration	33540 Pin Oak Parkway Avon Lake, OH 44012	Marty Okin
Clark Mechanical, Inc.	18850 Miles Road Warrensville Hts., OH 44128	Marvin Clark
P & J Heating & Cooling	16912 Rabbit Run Drive Strongsville, OH 44136	Pedro Cruz
McPhillips Plumbing, Heating and Cooling	16115 Waterloo Road Cleveland, OH 44110	Thomas McPhillips, III
Imperial Mechanical	30685 Solon Industrial Parkway Solon, OH 44139	Kimberly Ozanich
Comfort Master Heating & Cooling, Inc.	1543 Sherbrook South Euclid, OH 44121	Harold Harper
Coleman Spohn Corporation	1775 East 45 <sup>th</sup> Street Cleveland, OH 44103	Lonzo Coleman
Gardiner Trane Building Services	31200 Bainbridge Road Solon, OH 44139	Stephen Bigach
Wadsworth Slawson Northeast	1792 East 40 <sup>th</sup> Street Cleveland, OH 44103	John Flowers
Calcome Inc.	P.O. Box 41145 Brecksville, OH 44141	Michael Calderone
Lakeside Services, Inc.	3215 Superior Avenue Cleveland, OH 44114	Harvey Rush

**Previous Contracts:**

<b>Vendor Company Name</b>	<b>Vendor Address</b>	<b>Contract Info</b>	<b>CSB Participation (OEO Actual %s)</b>
Energy Mechanical Corporation	28045 Ranney Parkway, Westlake, OH 44145 Chuck Russian	Contract #: RC2015-023 Awarded Amt: \$1,152,700.00 Contract Exp. Date: 6/6/2014	20.58%

Energy Mechanical Corporation	28045 Ranney Parkway, Westlake, OH 44145 Chuck Russian	Contract #: RC2012-049 Awarded Amt: \$888,037.50 Contract Exp. Date: 6/6/2014	20%
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