

**City of Cleveland
2025 CIP Request**

RECREATION FACILITIES

PROJECT NAME	DESCRIPTION	2025 Request
Lonnie Burten Recreation Center Phase 2	This is final phase of renovation for Lonnie Burten Rec Center. Recommended by Park and Rec Master Plan. Design is complete. Improvements include completing interior renovation & mechanical, electrical, and plumbing (including HVAC).	6,000,000.00
Rec Center Fire Alarm Replacement	Alexander Hamilton Rec Center	120,000.00
Rec Center Kitchen Upgrades	Fairfax Rec (\$60k), Zelma George Rec (\$40k) & Glenville (\$60k) to supplement Council Person funding	160,000.00
TOTAL RECREATION FACILITIES 2025 GO BONDS		<u>6,280,000.00</u>

PUBLIC FACILITIES

PROJECT NAME	DESCRIPTION	2025 Request
EMS Base Furniture	EMS base furniture upgrades and replacements by assessment City Wide	220,000.00
Police Ballistic Vest	Replacement of ballistic vests for the Division of Police	288,000.00
Turnout Gear	Protective gear for firefighters	2,000,000.00
Police HQ	Furniture, moving, AV, Security, Access control, equipment, etc.	2,000,000.00
New SWAT Headquarters	Construction of new SWAT Headquarters	7,500,000.00
Fire Headquarters Basement	Fire Headquarters basement remediation, renovation and upgrade	261,000.00
Fire House Appliances	Fire house appliance replacement	50,000.00
Public Facilities Fire Alarm Replacement	FH1 and fire prevention	420,000.00
TOTAL PUBLIC FACILITIES 2025 GO BONDS		<u>12,739,000.00</u>

ROAD & BRIDGE BONDS

PROJECT NAME	DESCRIPTION	2025 Request
50/50 CWD Streets	E&C share to fully resurface CWD streets	300,000.00
Tree Damaged Sidewalks	Remove and replace sidewalk trip hazards	600,000.00
General Engineering Services	Professional on call consulting engineering services	1,800,000.00
Street Resurfacing	Citywide street improvements to increase Pavement Condition Rating	8,000,000.00
Bridge Major Repair	Lift bridge repair, expansion joints, approaches, sidewalks, railing, lighting, culvert replacement	1,000,000.00
4 Phase and 8 Phase Controller Cabinets	Requesting six 8 phase control boxes and four 4 phase control boxes because they are regularly hit and need replaced. These are traffic signal controller enclosures to house the electronic equipment used to operate the signals.	150,000.00
Pavement Marking Erasing Machines	These machines are an additional attachment to City buggies that are deployed to paint smaller roadways and parking lots and will allow Public Works to implement quick build infrastructure rather than always seeking contractual assistance.	75,000.00
Type III Barricades and Cones	Type III barricades are used for special events and emergency street repairs. Barricades get run over, stolen and destroyed while deployed. The cones are also needed for traffic control and special events. Public Works is seeking 80 additional barricades and 500 cones.	100,000.00
Crack sealing master program	Street rehabilitation by sealing surface cracks within asphalt and concrete streets. (\$500k for DOS + \$300k for County program annually). Crack sealing and Reclamite extend the useful life of asphalt by 5 -7 years, therefore, as an application both methods have a useful life of 5 years.Pavement Capital Maintenance Program	800,000.00
Morgana Run Trail Extension (aka Booth Ave. Extension)	Committed funds for Metroparks RAISE project	100,000.00
North Marginal Connector Trail	City match for County trail project between E. 9th and E. 55th Street	120,000.00
TOTAL ROAD & BRIDGE 2025 GO BONDS		13,045,000.00

VEHICLE ACQUISITION - LIGHT

PROJECT NAME	DESCRIPTION	2025 Request
Citywide Vehicles - Light	light trucks and vehicles	3,000,000.00

TOTAL VEHICLE ACQUISITION 2025 GO BONDS 3,000,000.00

VEHICLE ACQUISITION - HEAVY

PROJECT NAME	DESCRIPTION	2025 Request
Citywide Vehicles - Heavy	Fire Trucks, Street sweepers, and large haul trucks	2,000,000.00

TOTAL VEHICLE ACQUISITION 2025 GO BONDS 2,000,000.00

	2025 CIP Total	
RECREATION FACILITIES BONDS	6,280,000.00	
PUBLIC FACILITIES BONDS	12,739,000.00	
ROAD & BRIDGE BONDS	13,045,000.00	
VEHICLE ACQUISITION - LIGHT	3,000,000.00	
VEHICLE ACQUISITION - HEAVY	2,000,000.00	

Total	37,064,000.00
--------------	----------------------