

Building Improvements

DEPARTMENT OF PUBLIC UTILITIES

Ordinance No. 426-2025

Request for Legislation

The Department of Public Utilities is requesting authority to enter into one or more professional service and public improvement contracts for the Department's divisions. Improvements will be made to the civil, mechanical, electrical, site, roof and facility systems, indoors and outdoors, of the Department's buildings.

Executive Summary
Building Improvements

Background/Purpose:

Various facilities and buildings of the Department of Public Utilities (DPU) need general upgrades to adequately function and perform their missions.

Scope of Work/Commodities/Services:

The civil, mechanical, electrical, site, roof and facility systems, indoors and outdoors, of various DPU's buildings will require some work over the next two years. This ordinance will authorize professional service and public improvement contracts to address these needs.

Justification/Urgency:

Occasionally repair / replacement needs at DPU buildings arise that require rapid action, such as roof repairs. Having this standing authority allows DPU to act rapidly to address these needs.

Anticipated Initial Costs and funding sources:

The Department of Public Utilities will fund the projects before contracted. The Department believes the following funding will be used in the 2-year period.

CWD - \$2,200,000.00. The improvements shall be paid from Fund 52, SF 001 and/or from the fund or sub fund to which are credited the proceeds of future bonds if issued for this purpose.

CPP - \$1,050,000.00. The improvements shall be paid from Fund 58, SF 001 and/or from the fund or sub fund to which are credited the proceeds of future bonds if issued for this purpose; and

WPC - \$1,500,000.00 The improvements shall be paid from Fund 54, SF 001 and/or from the fund or sub fund to which are credited the proceeds of future bonds if issued for this purpose.

ORC - \$100,000.00. The improvements shall be paid from Fund 50, SF 002 and/or from the fund or sub fund to which are credited the proceeds of future bonds if issued for this purpose.

That the cost of the contracts and other expenditures authorized shall be paid from Fund Nos. 50 SF 002, 52 SF 001, 52 SF 258, 54 SF 001, 54 SF 402, 58 SF 001, from the fund or funds to which are credited the proceeds from the sale of future bonds, if issued for this purpose, from the fund or funds to which are credited the funding from any grants received for this purpose, and/or from the fund or funds to which are credited the NEORS Community Cost-Share Program funds.

Schedule or Term of Contract:

The legislation will lead to one or more professional service and public improvement contracts for terms of up to two years.

Participation Goals on Contracts:

Professional Service Contracts: 10% CSB

Public Improvement:

Horizontal Construction: 30% CSB

Vertical Construction: 15% MBE, 7% FBE, 8% CSB