

Divisions of Water Pollution Control/Water

An ordinance authorizing the Department of Public Utilities (DPU) to enter into a direct award requirement contract with Ohio Machinery Co., dba Ohio CAT for labor and materials to repair and maintain heavy-duty construction equipment.

EXECUTIVE SUMMARY

DEPARTMENT OF PUBLIC UTILITIES

Ordinance. No. 1165-2024

Divisions of Water Pollution Control/Water

Background/Purpose:

The Division of Water Pollution Control (WPC) maintenance crews use the heavy-duty construction equipment on a daily basis for sewer maintenance repairs, including lateral house connections and main sewers, and loading of materials for maintenance crew trucks. In addition, the heavy-duty equipment is used to excavate and load trucks for hauling of spoils; remove and set steel plates to insure the safety of the public and crews. The availability of parts and repairs for backhoes is crucial to keep the heavy-duty construction equipment fleet operational.

The Division of Water (CWD) uses heavy-duty construction equipment on a daily basis that includes, but is not limited to, mini excavators and backhoes. The heavy-duty construction equipment is used for all excavating and loading; hauling spoils; digging large jobs that need extended reach and lifting capabilities; set and remove steel plates during construction projects to keep roads open and insure safety; and setting safety shoring boxes so employees can work safely in excavations. Having access to a contract for maintenance of equipment allows crews to meet operational needs.

Scope of Work/Commodities/Services:

This legislation will lead to a direct award requirement contract for WPC and CWD for a term of two years. The heavy-duty construction equipment to repair includes, but is not limited to, excavators and backhoes.

Having a contract in place for routine maintenance and emergency repairs of the heavy-duty construction equipment department wide is essential to meet operational needs.

As sole source provider for factory authorized parts and repairs for heavy-duty construction equipment in the state of Ohio, Ohio Machinery Co. dba Ohio CAT (Caterpillar equipment), provide maintenance under warranty as well as non-warranty related repairs and preventative maintenance services and supplies.

Anticipated Costs and funding source:

The funding source will be the DPU operating funds. The projected two-year estimates are as follows:

DIVISION	YEAR 1	YEAR 2	TOTAL
WPC	\$125,000.00	\$125,000.00	\$250,000.00
CWD	\$30,000.00	\$30,000.00	\$60,000.00
TOTAL DPU AMOUNT	\$155,00.00	\$155,000.00	\$310,000.00

EXECUTIVE SUMMARY

Schedule or Term of Contract:

This legislation will lead to a two year direct award requirement contract.

CSB Participation:

It is impractical to subcontract portions of this contract so the goal has been waived by OEO.

Previous Contract:

Vendor Information	Contract Info	CSB Participation Goal: 0%
Ohio Machinery Co., dba Ohio CAT 3993 E. Royalton Rd. Cleveland, OH 44147	Contract #: MA RC2022-036 Contract Amt: \$190,000.00 Contract Exp Date: 05/26/24	CSB participation goal was waived by OEO.