

Cleveland Hopkins International Airport Project Description	Funding Source						
	Project Cost	Airport Improvement Program (AIP)		Congressional Set Aside	Bipartisan Infrastructure Law (BIL)		Local *20% for ATP
		Entitlement 75%	Discretionary 75%	Earmark 75%	AIG 75%	ATP 80%	25%
FY 2024							
Terminal (RTA) Tunnel Membrane Project Construction	\$ 5,724,000					\$ 4,579,200	\$ 1,144,800
Reconstruct Wildlife Fence (51,000 Feet) not Required by 49 CFR 1542 - Design	\$ 2,686,463	\$ 2,014,848					\$ 671,616
Reconstruct Wildlife Fence (51,000 Feet) not Required by 49 CFR 1542 Design (non-FAA eligible)	\$ 1,141,054						\$ 1,141,054
FY 2024 Total	\$ 9,551,517	\$ 2,014,848	\$ -	\$ -	\$ -	\$ 4,579,200	\$ 2,957,469

FY 2025							
Taxiway Victor Extention Professional Services - Design & Construction Administration	\$ 561,194			\$ 462,562			\$ 98,632
Reconstruct Runway 6R-24L - Design	\$ 7,064,247	\$ 5,298,185					\$ 1,766,062
Reimbursable Agreement - Reconstruct Runway 6R-24L FAA NAVAID inventory etc.	\$ 150,000	\$ 112,500					\$ 37,500
Terminal (RTA) Tunnel Membrane Project Construction Administration	\$ 664,437				\$ 498,328		\$ 166,109
Taxiway Victor Extension - construction	\$ 2,971,038			\$ 727,438	\$ 1,500,840		\$ 742,760
Stromwater Management Soil Erosion Control Abram Creek Construction	\$ 1,567,081		\$ 1,175,311				\$ 548,478
Stromwater Management Soil Erosion Control Abram Creek Construction Administration	\$ 172,379	\$ 129,284					\$ 43,095
Reconstruct Wildlife Fence (51,000 Feet) no Required by 49 CFR 1542 Construction & Construction Administration	\$ 20,772,510		\$ -		\$ 18,664,800		\$ 5,193,128
Reconstruct Wildlife Fence (51,000 Feet) no Required by 49 CFR 1542 Construction & Construction Administration	\$ 5,930,000		\$ -				\$ 5,930,000
FY 2025 Total	\$ 39,852,887	\$ 5,539,969	\$ 1,175,311	\$ 1,190,000	\$ 20,663,968	\$ -	\$ 14,525,763