

2026 CIP PROPOSAL

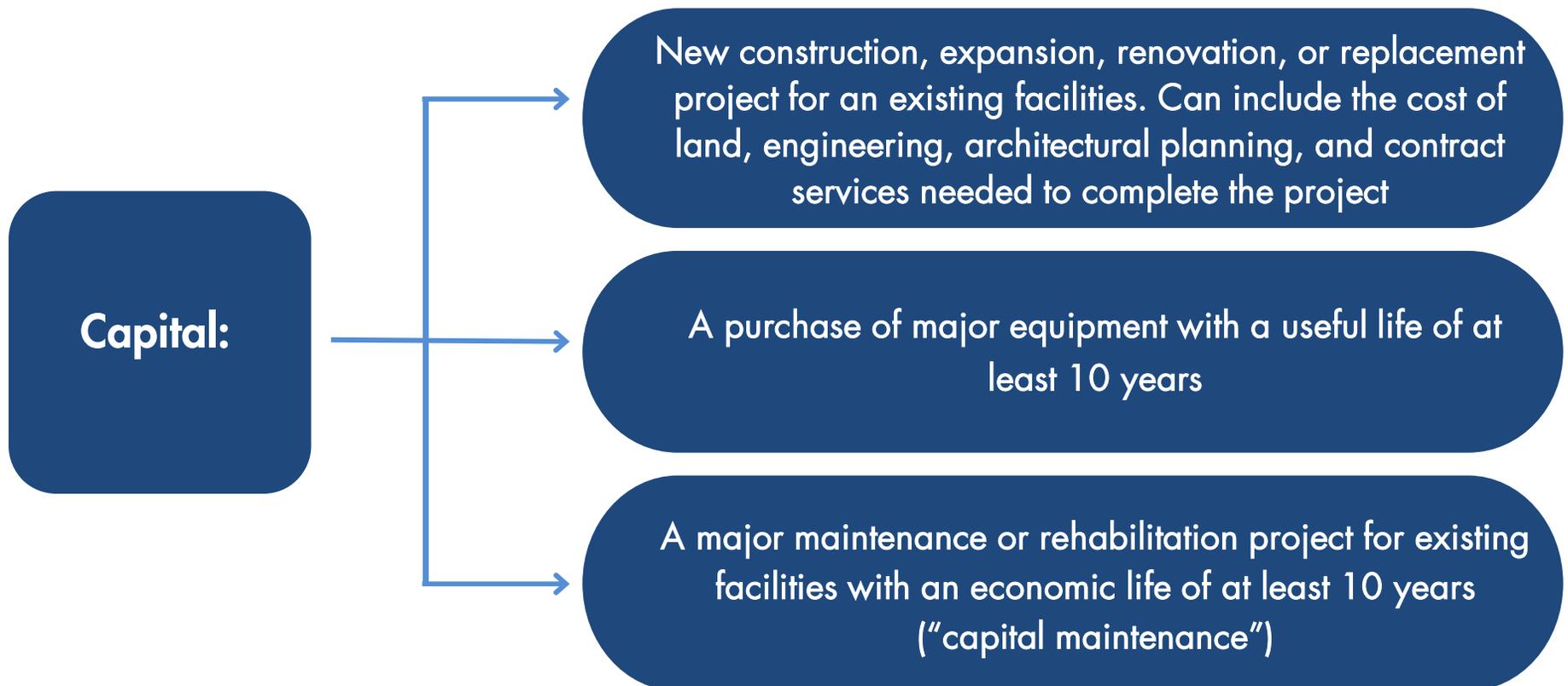
James DeRosa, Director
Mayor's Office of Capital Projects (MOCAP)
March 2, 2026



CITY OF CLEVELAND
Mayor Justin M. Bibb

The Capital Improvement Plan (CIP) is essential to the operations of the City of Cleveland and its residents. The plan prioritizes long-term capital projects and commits funds to ensure the City's public facilities, infrastructure, and equipment are sustainable now and in the future.







Public Facilities

Funding is assigned to the repair and replacement of capital equipment or city owned facilities, such as fire stations and salt domes, including design and construction services. Primary users are Public Works and Public Safety



Recreation

Funding is assigned to the repair and replacement of park equipment, recreation centers, and sports courts including design and construction services. Primary user is Parks and Recreation



Road & Bridges

Funding is assigned to the repair and replacement of roads, bridges and sidewalks including design and construction services. Primary users are MOCAP and Public Works



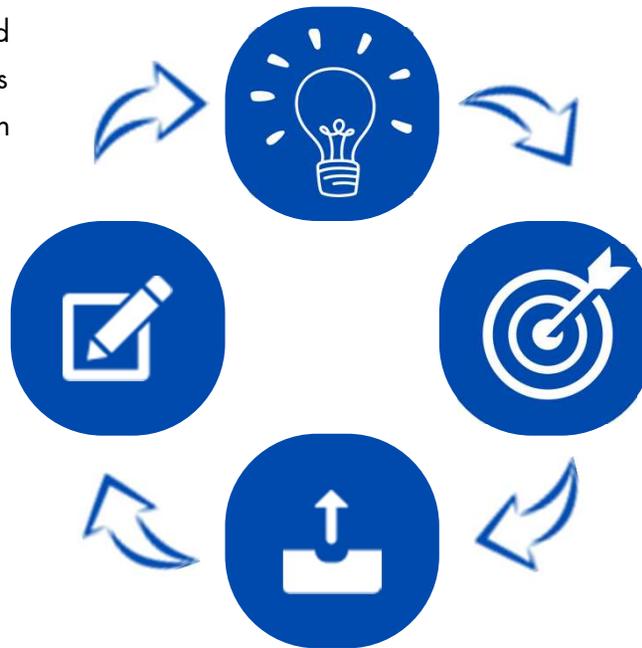
Cemeteries

Department + Council Input

Departments and Council Members are asked to list and prioritize proposed capital projects on a shared spreadsheet or submitted through the Project Intake Form.

CIP Revised

The CIP is revised based on committee feedback and questions are directed to the departments for review, additional information or clarification. The process repeats until final and proposed CIP is presented to City Council.



Prioritization

With over \$150M combined capital projects submitted by departments, prioritization becomes critical in narrowing selections. The priorities are Safety, Physical Condition, Regulatory Compliance, Legal Compliance, Funding Commitments, and Mayoral and Council Priorities.

CIP Committee Review

The committee reviews the first CIP draft and presents questions to MOCAP or provides additional guidance. Committee members are: Chief Teeuwen, CFO Barrett, Chief McNair, Director O’Keeffe, Director Mersmann, and Director DeRosa.

Needs are determined by a variety of ongoing plans and assessments, including:

- Annual Bridge Inspections
- Cleveland Moves
- Cleveland Parks & Recreation Master Plan
- Downtown Public Facility Assessment
- Fire & EMS Station Modernization Plan
- Pavement Condition Rating
- Transportation Corridor Studies
- Park and Recreation Center Assessments
- Warm, Safe, and Dry Assessments Completed for City Infrastructure



Public Facilities

\$38,198,950

- City Hall Modernization
- Fire Station #28 Improvements
- E. 65th Station Roof Replacement
- Salt Dome Rehabilitation Program
- Citywide Light and Heavy Vehicles



Road & Bridges

\$45,499,920

- Residential Street Resurfacing
- Woodhill Choice (Morris Black Place & New Streets)
- Tree Damaged Sidewalk Program
- Superior Ave. Separated Bikeway
- E 66th St.



Parks & Recreation

\$13,301,500

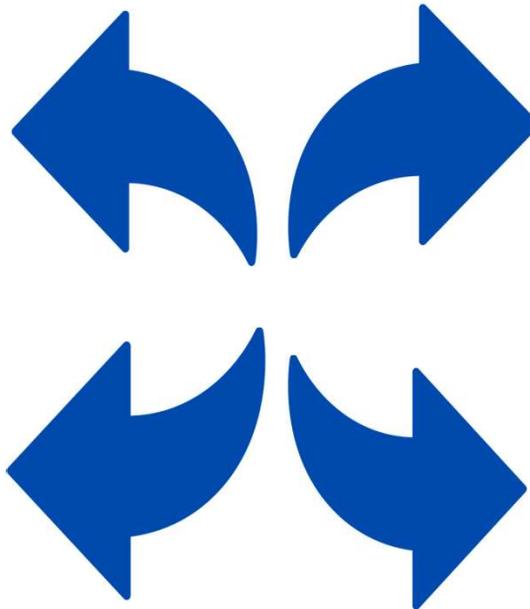
- Rec Center Parking Lot and Sidewalk Improvements
- Rockefeller Greenhouse & Urban Forestry
- Rec Center Locker Room Improvements
- Euclid Beach Arch Park
- Stella Walsh Rec Center (Design)



Cemetery

\$650,000

- Erie St. Cemetery
- Highland Park Cemetery Mausoleum



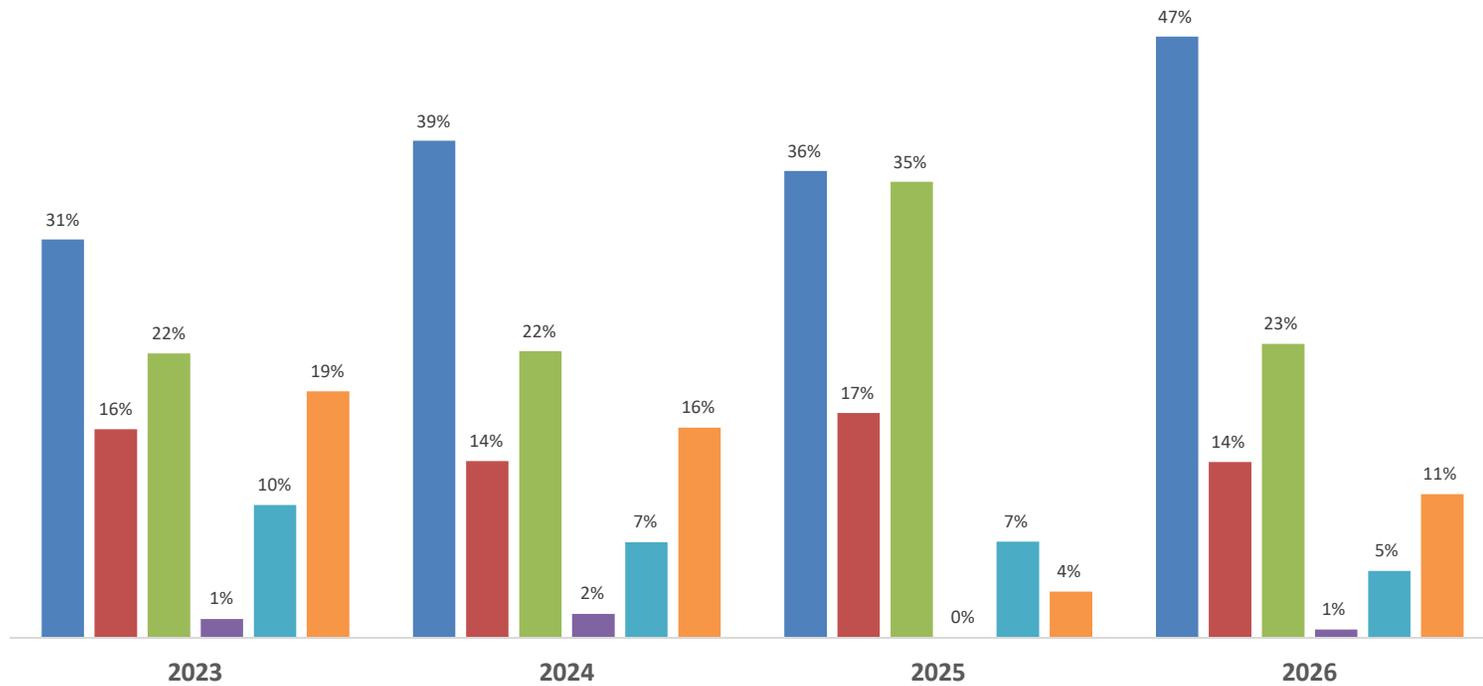
Total Capital Request = \$97,650,370

2023-2026 CIP in Dollars

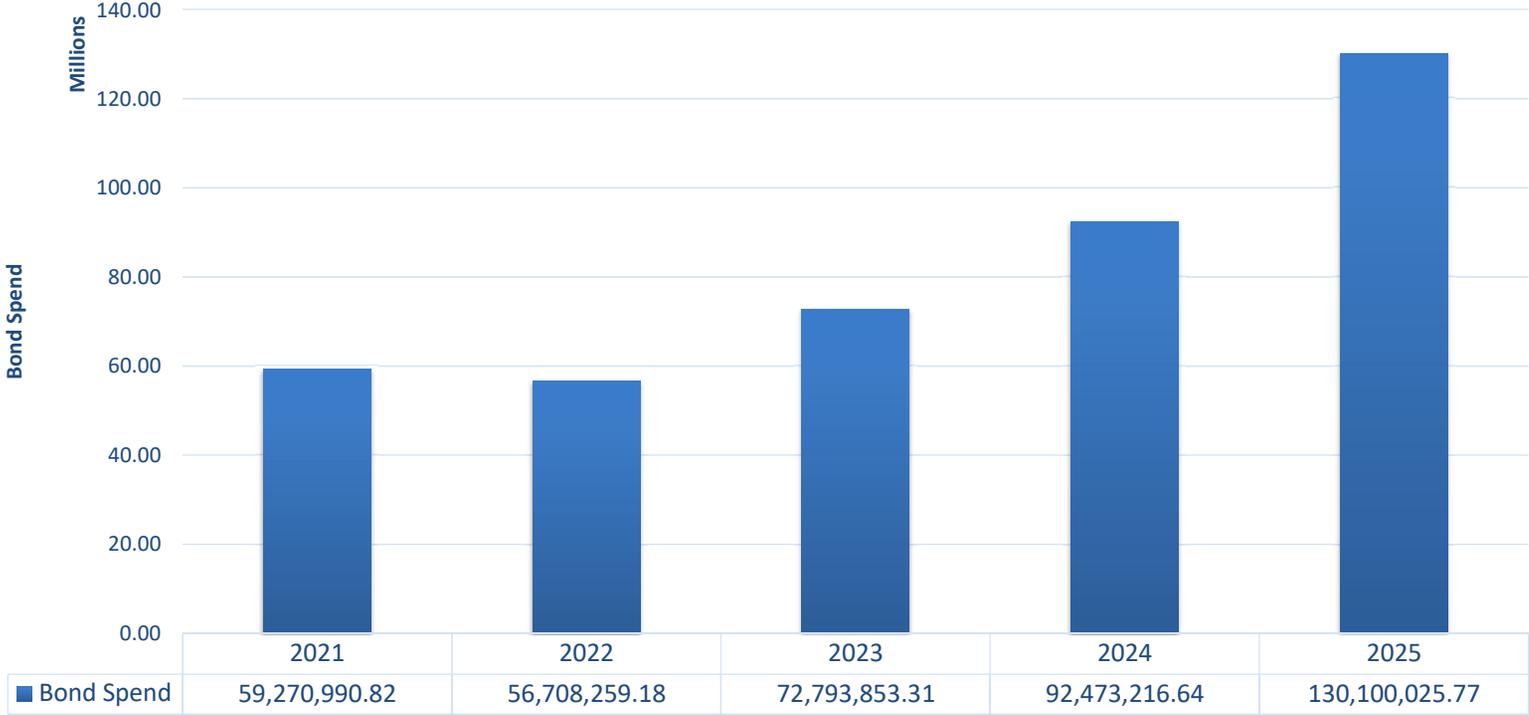


2023-2026 Project Categories As Percentage of Total CIP

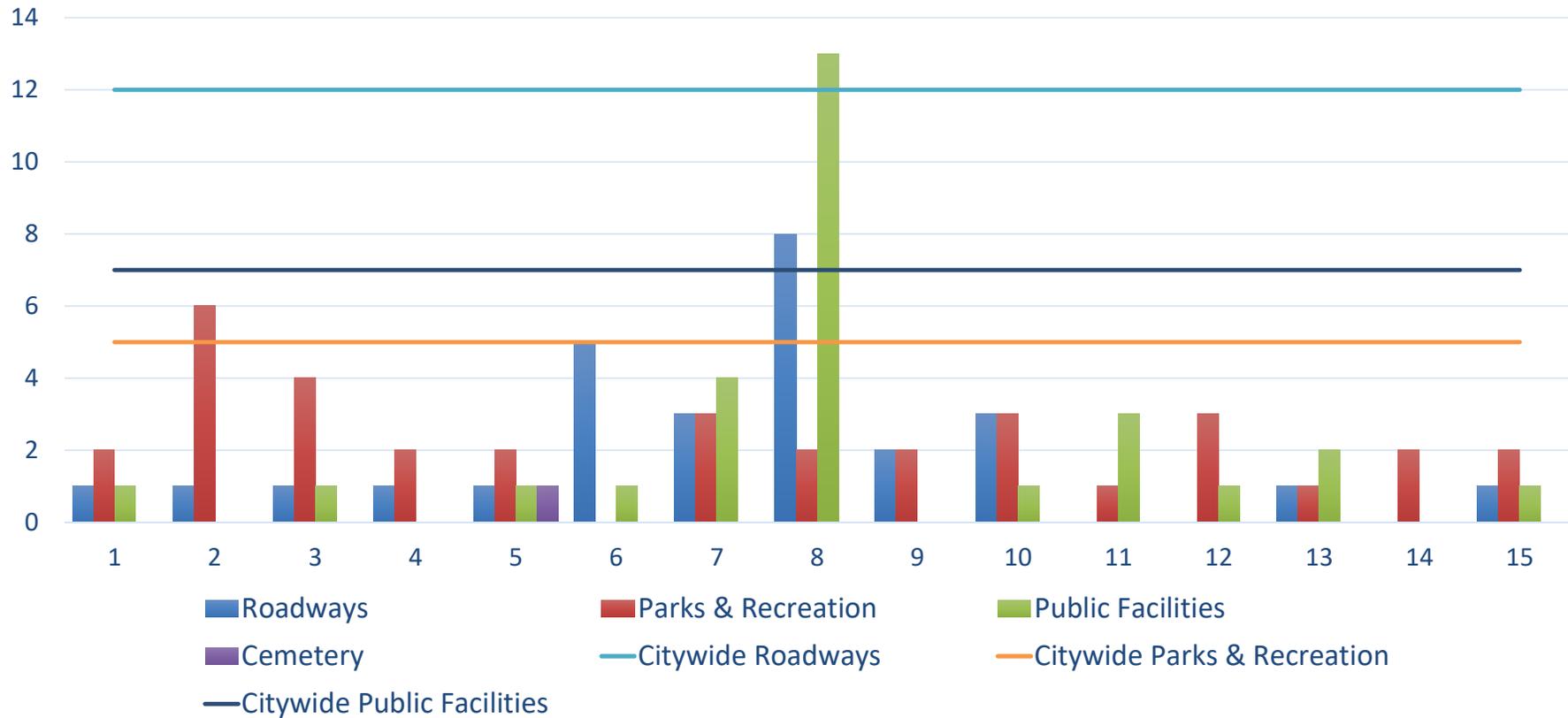
■ Roads and Bridges ■ Recreation ■ Public Facility ■ Cemetery ■ Vehicles-Light ■ Vehicles- Heavy



2021-2025 Yearly Bond Spend



2026 CIP Number of Projects By Ward



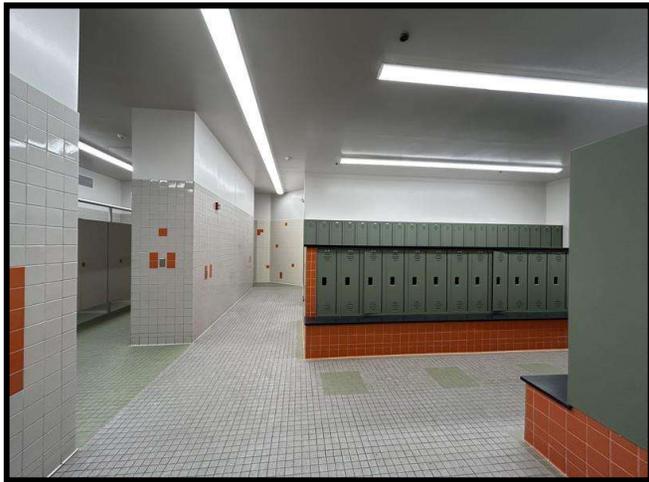
Recently Completed Projects



Neff Park



Thurgood Marshall Recreation Center Locker Room



Zelma George Recreation Center Locker Room



Halloran Ice Rink Roof

Recently Completed Projects



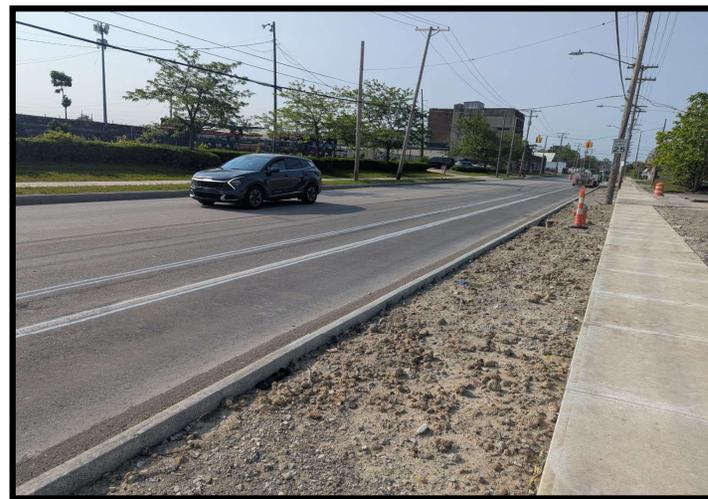
Carnegie Avenue Phase 1



Residential Street Resurfacing



W. Clinton Ave. Resurfacing and ADA Ramps



E. 140th Street Improvements



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THANK YOU

Mayor's Office of Capital Projects

