



CITY OF CLEVELAND

Mayor Justin M. Bibb

COMMUNITY DEVELOPMENT

Program Year 2025 Action Plan

2021 – 2025 Consolidated Plan

City Council Budget Hearings



CITY OF CLEVELAND, OHIO

JUSTIN M. BIBB
MAYOR



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COMMUNITY DEVELOPMENT

Mission Statement

The Department of Community Development envisions a Cleveland where stakeholders are empowered to build the pathway to equity. This vision is realized by creating quality housing and vibrant neighborhoods that serve as the foundation for generational wealth and community prosperity.



CITY OF CLEVELAND

Mayor Justin M. Bibb

COMMUNITY DEVELOPMENT

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CITY OF CLEVELAND

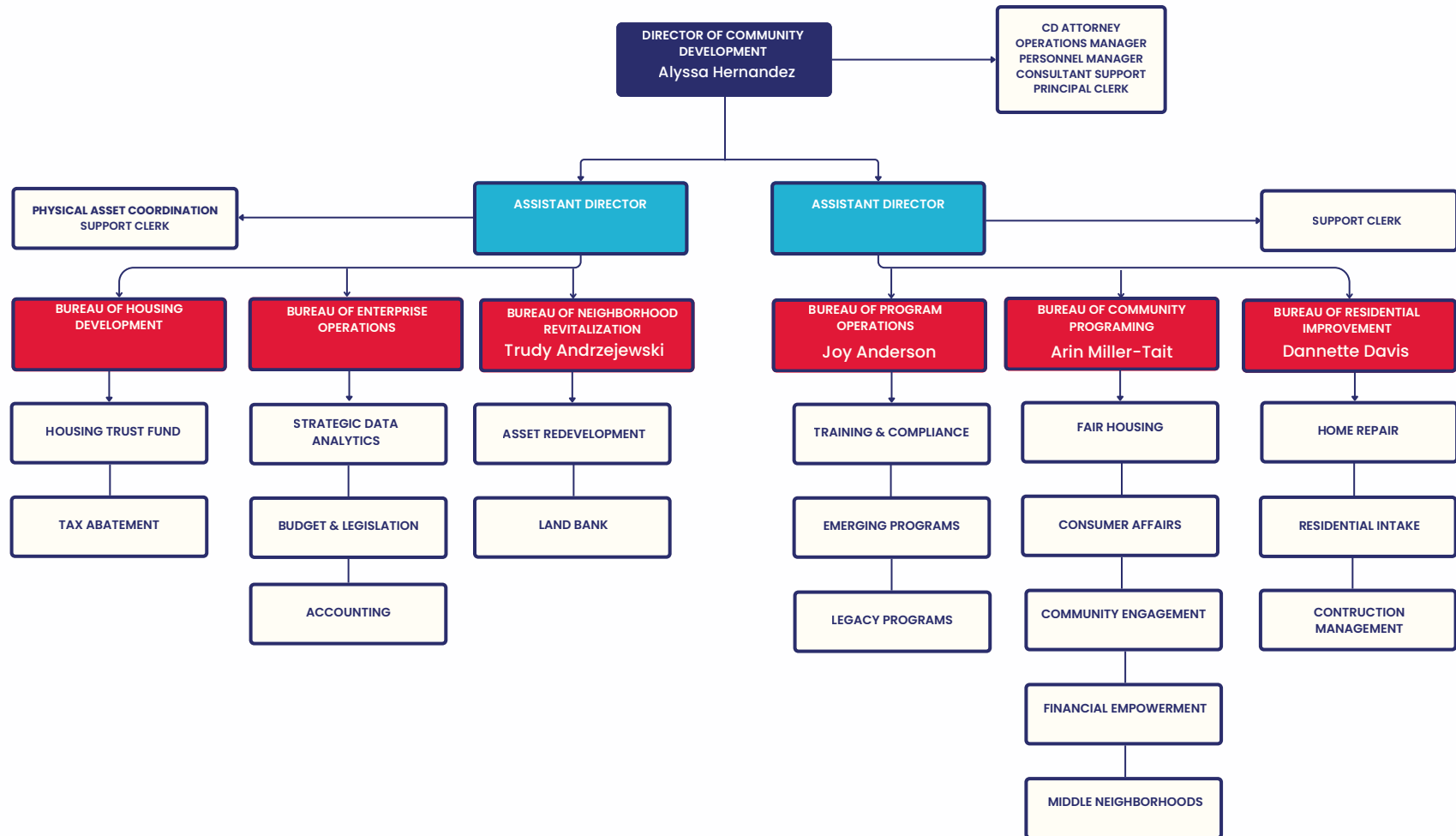
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COMMUNITY DEVELOPMENT

SECTION 1 – INTRODUCTION

DEPARTMENT OF COMMUNITY DEVELOPMENT

ORGANIZATIONAL CHART





CITY OF CLEVELAND

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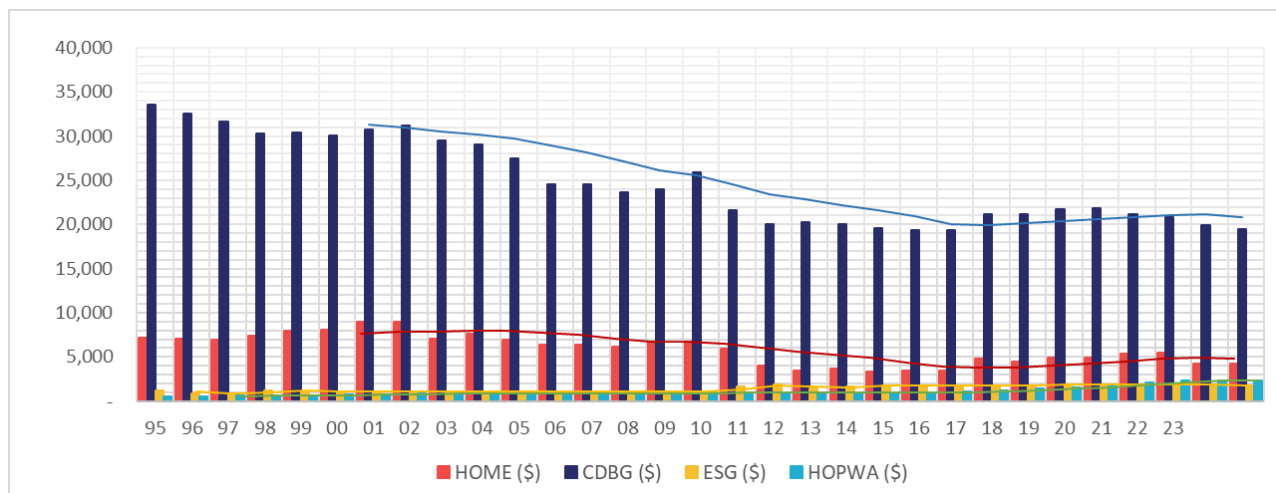
COMMUNITY DEVELOPMENT

SECTION 2 – BUDGET

DEPARTMENT OF COMMUNITY DEVELOPMENT

CDBG/ HOME/ ESG/ HOPWA Grant Formula 1995 - 2025 (\$Ms)

YEAR	CDBG (\$)	HOME (\$)	ESG (\$)	HOPWA (\$)	TOTAL (\$)	CHANGE (\$)	CHANGE (%)	STAFF (#)
95	33,604	7,128	1,212	499	42,443	1,338	3.3%	118
96	32,571	7,049	851	532	41,003	(1,440)	(3.4%)	118
97	31,590	6,898	846	592	39,926	(1,077)	(2.6%)	115
98	30,308	7,423	1,208	618	39,557	(369)	(0.9%)	113
99	30,433	8,006	1,079	670	40,188	631	1.6%	106
00	30,065	8,033	1,078	694	39,870	(318)	(0.8%)	107
01	30,795	8,932	1,060	765	41,552	1,682	4.2%	104
02	31,153	8,925	1,048	824	41,950	398	1.0%	107
03	29,532	7,073	1,067	866	38,538	(3,412)	(8.1%)	106
04	29,027	7,624	1,080	854	38,585	47	0.1%	98
05	27,430	6,893	1,062	822	36,206	(2,379)	(6.2%)	92
06	24,565	6,411	1,055	826	32,857	(3,349)	(9.3%)	92
07	24,528	6,356	1,059	840	32,783	(74)	(0.2%)	90
08	23,601	6,117	1,057	870	31,645	(1,139)	(3.5%)	89
09	23,928	6,764	1,051	895	32,638	993	3.1%	90
10	25,909	6,744	1,049	960	34,662	2,024	6.2%	86
11	21,655	5,943	1,640	963	30,201	(4,460)	(12.9%)	99
12	20,041	4,034	1,875	967	26,917	(3,284)	(10.9%)	96
13	20,266	3,507	1,462	907	26,142	(775)	(2.9%)	78
14	19,987	3,715	1,646	951	26,298	156	0.6%	78
15	19,565	3,355	1,782	952	25,654	(644)	(2.4%)	66
16	19,383	3,480	1,761	962	25,586	(69)	(0.3%)	60
17	19,325	3,458	1,745	1,096	25,624	39	0.2%	60
18	21,175	4,861	1,740	1,242	29,018	3,393	13.2%	60
19	21,154	4,512	1,797	1,403	28,866	(152)	(0.5%)	75
20	21,717	4,893	1,859	1,580	30,049	1,183	4.1%	89
21	21,888	4,893	1,852	1,774	30,407	358	1.2%	89
22	21,125	5,332	1,840	2,119	30,416	9	0.0%	72
23	20,779	5,462	1,857	2,357	30,455	39	0.1%	70
24	19,883	4,201	1,826	2,375	28,285	(2,170)	(7.1%)	82
25	19,464	4,258	1,765	2,368	27,855	(430)	(1.4%)	78



DEPARTMENT OF COMMUNITY DEVELOPMENT

HUD Formula Allocation Grants 2025 – 2026

PROGRAMS	Actual	Actual	2025 - 2024
	2024	2025	\$ +/-(-)
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	19,883,456	19,463,970	(419,486)
HOME INVESTMENT PARTNERSHIPS (HOME)	4,200,829	4,257,957	57,128
EMERGENCY SOLUTIONS GRANTS (ESG)	1,826,276	1,764,744	(61,532)
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	2,374,534	2,368,588	(5,946)
TOTAL ALL PROGRAMS	28,285,095	27,855,259	(429,836)



**CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT
2025 CONSOLIDATED PLAN- BUDGET**

Total 2025 Formula & Prior Year Funding - \$59,436,881

	<u>CDBG</u>		<u>HOME PROGRAM</u>		<u>EMERGENCY SOLUTIONS</u>		<u>HOPWA</u>		
<u>Category/Program</u>	<u>2025 Allocation</u>	<u>Est. Prior Year Balances</u>	<u>2025 Allocation</u>	<u>Est. Prior Year Balances</u>	<u>2025 Allocation</u>	<u>Est. Prior Year Balances</u>	<u>2025 Allocation</u>	<u>Est. Prior Year Balances</u>	<u>Total Budget</u>
1. 10-YEAR HOUSING PLAN									
A. STRATEGIC INITIATIVES									
Middle Neighborhoods	\$194,640	-	-	-	-	-	-	-	\$ 194,640
Banking Relations	97,320	-	-	-	-	-	-	-	\$ 97,320
Abatement, Demolition, and Board-Up	-	-	-	-	-	-	-	-	\$ -
Citywide Assistance Grants	543,045	415,089	-	-	-	-	-	-	\$ 958,134
Land Reutilization Activities/Project Clean	930,378	999							\$ 931,377
CDC Activity Grants	-	475	-	-	-	-	-	-	\$ 475
B. SAFE HOUSING INITIATIVES									
Home Repair Program	2,693,813	1,201,087	391,732	1,201,087	-	-	-	-	\$ 5,487,720
Competitive Lead Grants	-	11,391,419	-	-	-	-	-	-	\$ 11,391,419
CDBG Housing Rehab Administration	891,450	-	-	-	-	-	-	-	\$ 891,450
C. AFFORDABLE HOUSING EXPANSION AND PRESERVATION									
Housing Trust Fund	-	-	2,767,672	6,289,946	-	-	-	-	\$ 9,057,618
CHDO Affordable Housing	-	-	638,694	1,002,357	-	-	-	-	\$ 1,641,051
Fair Housing Administration	-	-	-	-	-	-	-	-	\$ -
HOME Program Administration	-	-	459,859	365,194	-	-	-	-	\$ 825,053

**CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT
2025 CONSOLIDATED PLAN- BUDGET**

Total 2025 Formula & Prior Year Funding - \$59,436,881

	<u>CDBG</u>		<u>HOME PROGRAM</u>		<u>EMERGENCY SOLUTIONS</u>		<u>HOPWA</u>		
<u>Category/Program</u>	<u>2025 Allocation</u>	<u>Est. Prior Year Balances</u>	<u>2025 Allocation</u>	<u>Est. Prior Year Balances</u>	<u>2025 Allocation</u>	<u>Est. Prior Year Balances</u>	<u>2025 Allocation</u>	<u>Est. Prior Year Balances</u>	<u>Total Budget</u>
2. ENDING POVERTY AND RACIAL DISPARITIES									
A. SUPPORT THE CITY/COUNTY CONTINUUM OF CARE									
CDBG Homeless Assistance Grants	486,599	294,785			1,764,744	1,298,613			\$ 3,844,741
CDBG ESG Administration	77,856	-	-	-		-	-	-	\$ 77,856
B. PUBLIC SERVICES ADDRESSING NEIGHBORHOOD REVITALIZATION STRATEGY AREA									
Systemic Poverty, Youth Violence, Poverty and Accessibility Among Elderly, and Other Public Services	1,448,119	768,065	-	-	-	-	-	-	\$ 2,216,184
C. HOUSING FOR PERSONS WITH HIV/AIDS									
HOPWA: Aids Prevention	\$ 270,549	\$ -					\$ 2,368,588	\$ 707,665	\$ 3,346,802
3. NEIGHBORHOOD IMPROVEMENT									
A. COMMUNITY GARDENS									
Community Gardens	116,784	177,187							\$ 293,971
B. IMPROVEMENT AND PRESERVATION OF NEIGHBORHOOD PUBLIC FACILITIES									
Neighborhood Public Facilities	270,549	316,458	-	-	-	-	-	-	\$ 587,007
Neighborhood Development Activity (NDA) Grants	7,409,933	6,151,196	-	-	-	-	-	-	\$ 13,561,129
General Administration	4,032,934	-	-	-	-	-	-	-	\$ 4,032,934
TOTAL	\$19,463,969	\$20,716,760	\$4,257,957	\$8,858,585	\$1,764,744	\$1,298,613	\$2,368,588	\$707,665	\$59,436,881

DEPARTMENT OF COMMUNITY DEVELOPMENT

PY 2024 (2025 – 2026) Public Service Line Cap

A) CAP CALCULATIONS:	
CDBG 1983 Public Service Line-item Budget:	\$4,731,000
(15% of formula or 1982/83 PS budget)*	
Estimated 2025 CDBG Income: \$500,000	
15% of program income:	75,000
Total CDBG Public Service Line-Item Cap	\$4,806,000

B) PROJECTED PUBLIC SERVICE PROGRAMS:	
AIDS Prevention Program	\$270,459
Public Services	\$1,448,119
CDBG Homeless Services	\$486,599
Senior Tree Trimming Services	\$75,000
CHORE Program Administration	\$150,000
Senior Transportation Connection	\$405,000
Community Engagement	\$364,005
Total Projected Public Service Programs	\$3,199,182
Total NDA Public Services Allocation (\$75,000 Cap x 17 Wards)	\$1,275,000
GRAND TOTAL (Projected Public Service Programs + NDA Allocation)	\$4,474,182

BALANCE AVAILABLE TO REACH CAP	\$331,818
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**As per Section 570.201(e) (2) of CFR, Grantees can allocate 15% of the entitlement amount and 15% of the actual previous year's CDBG program income amount for the eligible public service activities.*

The exception to the above rule is as follows:

1) Grantees that allocated more than 15% of the entitlement amount during the 1982 or 1983 CDBG budget for the public service category can continue to allocate that amount for the public service category.

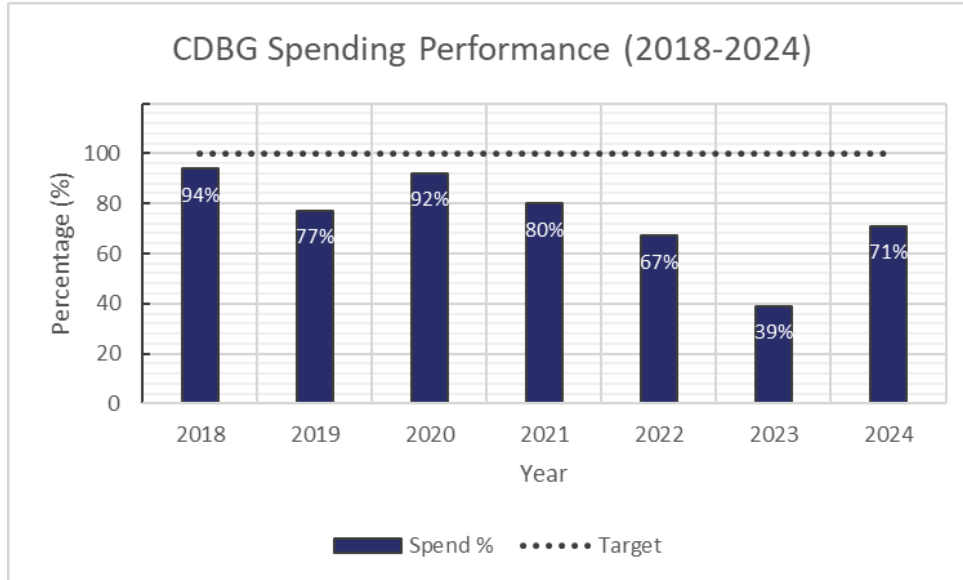
The City of Cleveland allocated \$4,731,000 for the public service category in the 1983 CDBG budget. This amount is higher than the \$2,919,596 or 15% of the estimated 2025 entitlement of \$19,463,970. Therefore, the higher amount of \$4,731,000 plus 15% of the 2025 program income estimate is used by the City for the calculation of the 2025 budget public service cap.



CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT

Spend % vs. Target for Active CDBG Grants

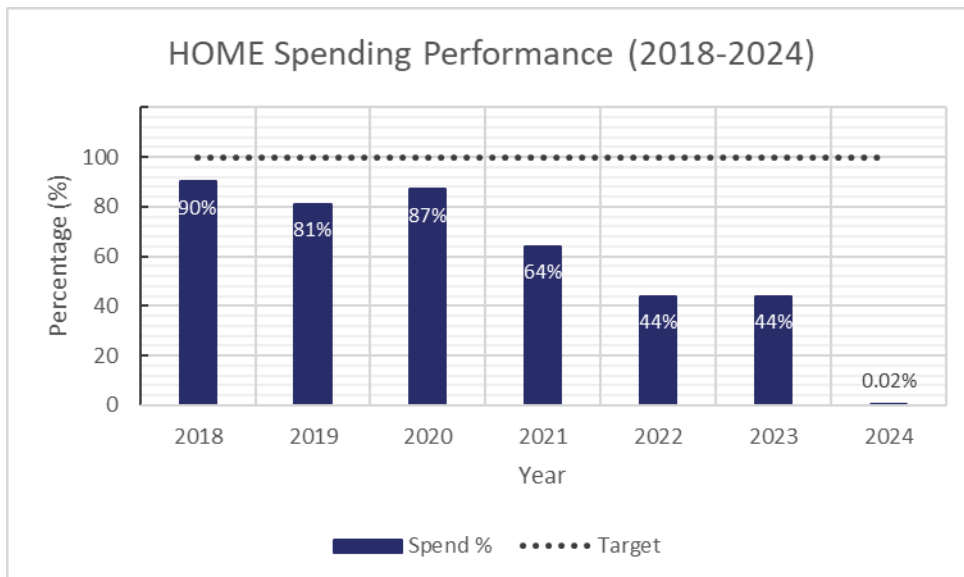
CDBG



2024 Grant Award:
\$19,883,456.00

Spent:
\$14,107,394.89

HOME



2024 Grant Award:
\$4,200,829.00

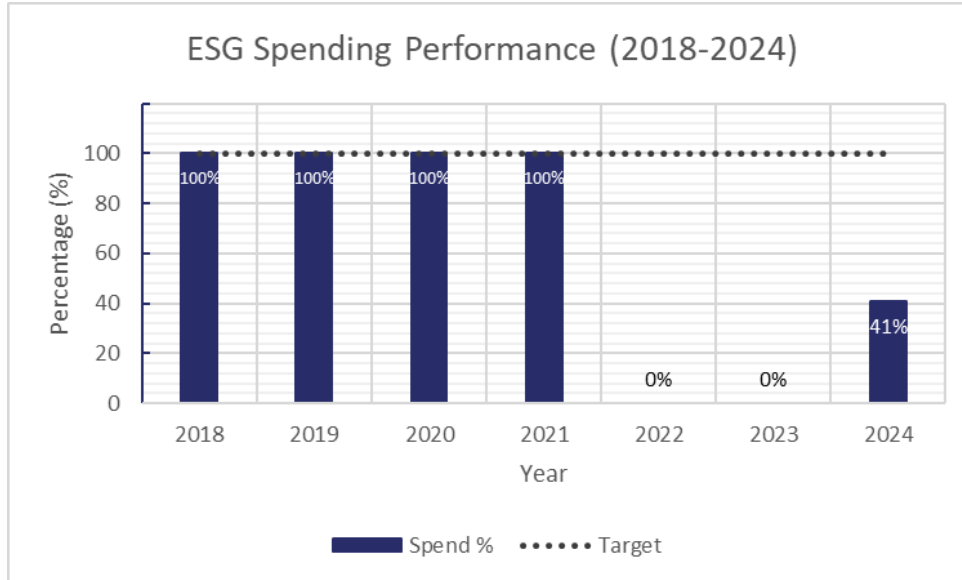
Spent:
\$99,912.39



CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT

Spend % vs. Target for Active CDBG Grants

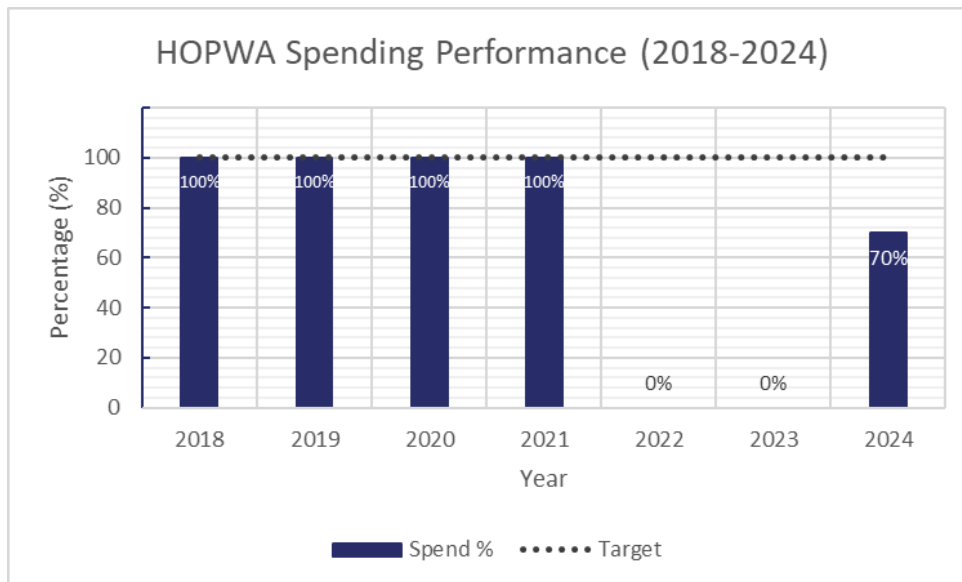
ESG



2024 Grant Award:
\$1,826,276.00

Spent:
\$743,344.58

HOPWA



2024 Grant Award:
\$2,374,534.00

Spent:
\$1,666,869.14





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COMMUNITY DEVELOPMENT

SECTION 3 – RESIDENTIAL IMPROVEMENT

BUREAU OF RESIDENTIAL IMPROVEMENT HOME REPAIR

Home Repair Program

Program Description

The Residential Improvement Bureau provides targeted assistance to low- and moderate-income homeowners for essential home repairs and maintenance. Grants and loans offer support to address needs such as roof repairs, furnace replacements, exterior painting, and lead abatement. Core programs include Repair-A-Home (RAH), Senior Home Assistance Program (SHAP), Lead Abatement, and the Model Block Program.

Homeowner Rehabilitation Assistance	\$3,085,545
2025 Proposed No. of Units	100

2024 Allocation	\$1,837,386
Total 2024 Accomplishments	23





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COMMUNITY DEVELOPMENT

SECTION 4 – HOUSING DEVELOPMENT

Housing Trust Fund**Program Description**

The Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of new or rehabilitated units that are affordable to lower income households. Awards are underwritten subject to HUD HOME regulations to fund the reasonable gap in order to make to project feasible. Consideration for projects whose requests exceed the maximum will be reviewed on a case-by-case basis based on project complexity, strategic importance, and available funding. All housing development projects receiving assistance through the Housing Trust Fund must comply with the requirements of the Cleveland Green Building Standard. This will assure that all future Housing Trust Fund projects are designed and built using practices that reduce building operating costs, prevent unhealthy living environments, conserve energy and natural resources.

Housing Trust Fund	\$2,767,672
2025 Proposed No. of Units	150

2024 Allocation	\$2,730,539
Total 2024 Accomplishments	322





CITY OF CLEVELAND

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COMMUNITY DEVELOPMENT

SECTION 5 – NEIGHBORHOOD REVITALIZATION & SUPPORT

Middle Neighborhoods

Program Description

Cleveland's Middle Neighborhood Initiative is focused on delivering unique and specific strategies to areas that are often overlooked by the community development ecosystem. Though often misunderstood as representing the "middle" of incomes, socioeconomic class or home values; in reality, the majority of Middle Neighborhood targeted areas are comprised of low-income households. Depressed home values in these neighborhoods are often the result of historic redlining and contemporary discriminatory housing practices. The Middle Neighborhoods Initiative supports the purchase and rehabilitation of homes for sale in targeted areas, with a total 19 homes acquired for rehabilitation in 2024/25 and on track to be completed in 2026.

Middle Neighborhoods	\$194,640
2025 Proposed: Homes Acquired for Rehabilitation	0
2025 Proposed: Homes Complete	18

2024 Allocation	\$198,835
Homes Acquired for Rehabilitation	19
Homes Complete	3



Banking Relations

Program Description

Bank Relations foster partnerships with banks, nonprofits, federal regulators, and advocacy groups to increase lending and access to safe and affordable banking services for residents and businesses in the City of Cleveland, especially for low and moderate-income households.

Banking Relations	\$97,320
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2025 Proposed:

The Office of Financial Empowerment will release an action plan in the Fall of 2025 in response to the aforementioned assessment. The actions described in the plan will include the adoption of changes to existing position descriptions, changes to current programming, as well as new partnerships.

2024 Allocation	\$99,417
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2024 Accomplishments:

The office of Bank Relations executed Memoranda of Understanding with Key and JP Morgan Chase, who agreed to provide a variety of services to Cleveland residents over the next year that are intended to increase residents’ access to homeownership and wealth-building resources and improve their overall financial health; these include small-dollar home and commercial loans, low-fee checking accounts, financial empowerment and financial literacy programming and others, as well as valuable data sharing with both the City of Cleveland and our Bank On national partner. The office also completed an assessment of barriers to financial empowerment in collaboration with the Center for Economic Development and The Diversity Institute, both at Cleveland State University.

Community Engagement

Program Description

The goal of the initiative is to deploy Engagement Specialists by neighborhood to improve the quality of life of residents and enhance the City's housing stock. The program focuses on promoting healthy homes and connecting residents and landlords to resources, education, and training once trust is established.

ACTIVITIES: Under the oversight of the Community Engagement Specialists Manager (Program Manager), the Regional Neighborhood Engagement Specialists (RES) will support residents in navigating various Community Development activities, including home repair programs, lead grants, rental registration, and residential land bank opportunities. An additional focus is to share information on Bureau of Community Programming services, including Financial Empowerment, Fair Housing, and Consumer Protection services.

The RES team will hold regular office hours and attend community events to meet residents where they are, ensuring accessibility and strengthening relationships within each neighborhood. They will work out of City Hall as Community Development's counterpart to Economic Development's Neighborhood Investment Managers and the Planning Commission's Neighborhood Planners.

Community Engagement:	\$373,630
No. of Employees	6



**BUREAU OF PROGRAM OPERATIONS
EMERGING PROGRAMS OFFICE**

Community Garden Program

Program Description

The Community Garden Program coordinates the use of vacant lots owned by the City, neighborhood agencies and private owners as community gardens. The Department of Community Development will enter into a contract with a non-profit organization for the administration of the program.

Eligibility guidelines require that potential locations are designated by the City, the Cleveland Schools, or a non-profit organization (or if private, have permission from the private owner), and have a minimum of five gardeners pledged to work on the site. Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.

Community Gardens	\$116,784
2025 Proposed No. of Units	150

2024 Allocation	\$119,301
Total 2024 Accomplishments	159



Neighborhood Public Facilities

Program Description

The Department of Community Development is committed to maintaining and improving public facilities that directly serve residents of low- and moderate-income areas. Currently, the Department owns two buildings, North Point and Five Pointe, which provide space for transitional housing and the delivery of social service programs.

Funds allocated for neighborhood public facilities are used exclusively for repair, maintenance, and renovation of these City-owned buildings. This ensures that the facilities remain safe, functional, and accessible, allowing leasees to continue providing essential programs and services to the community. Through these efforts, the Department supports the uninterrupted delivery of services that promote the well-being of low- and moderate-income residents.



**BUREAU OF PROGRAM OPERATIONS
LEGACY PROGRAMS MANAGEMENT OFFICE**

NDA Grants

Program Description

The Neighborhood Development Activities Program (NDA) supports housing, public services, commercial services and other CDBG-eligible activities that provide a direct benefit to low and moderate income areas and residents. In addition to allocating \$424,113 to each Ward in the City, this line-item provides a special set-aside of \$200,000 for the Senior Transportation Connection Program; which is an essential resource for seniors who rely on the program for errands, medical appointments and socialization. In 2024, NDA Program funds accounted for 83% of the operating support awarded to Community Development Corporations (CDCs); and provided supplemental funding for many other Community Development line-item grantee programs. This includes programs listed below:

NDA Grants	\$7,409,933
2025 Proposed No. People Served	2000

2024 Allocation	\$7,600,000
Total 2024 Accomplishments	2169*

Community Housing Solutions - Furnace Program	90
Community Housing Solutions - Tool Loan Program	180
Seeds of Literacy - Adult Literacy	110
Cleveland Restoration Society	424
Burten Bell Carr - Buckeye Rd. Security Program (Area)	50
Cleveland Neighborhood Progress - Shaker Square Vision	1000
Jefferson Puritas/ Bellaire Puritas - Senior Home Repair	156
Westown CDC - Illegal Dumping and Site Cleaning	159
Division of Public Works - Ward 8 Street Resurfacing (Area)	-
Division of Public Works - Ward 4 Street Resurfacing (Area)	-



BUREAU OF PROGRAM OPERATIONS

LEGACY PROGRAMS MANAGEMENT OFFICE

Citywide Assistance Grants

Program Description

This grant supports housing, transportation and commercial district programs in Low-to-moderate income areas. Unlike Community Development Corporations (CDCs) which target activities to specific neighborhood geographies, Citywide Assistance grantees provide services to low-to-moderate income areas and persons, citywide. These activities include: homebuyer education and foreclosure prevention, eviction prevention, senior transportation services, technical assistance to businesses, and housing stock preservation.

Citywide Assistance Grants	\$543,045
2025 Proposed No. People Served	3,000

2024 Allocation	\$556,736
Total 2024 Accomplishments	3,277

	Proposed	Actual
CHN Housing Partners	500	539
CHS Furnace Program	200	90
CHS Tool Loan	500	180
CHS Housing Counseling	408	205
Cleveland Restoration Society	1,728	424
Empowering and Strengthening Ohio's People (ESOP)	408	205
Housing Research and Advocacy/ Fair Housing	48	111
Legal Aid Society	131	368
Northeast Ohio Hispanic Center for Economic Development	131	368
Senior Transportation Connection	1,000	743
Spanish American Committee	256	44



BUREAU OF PROGRAM OPERATIONS

LEGACY PROGRAMS MANAGEMENT OFFICE

CDC Activity Grants

Program Description

The Community Development Corporation (CDC) Activity Grant Program provides operating support to neighborhood-based organizations for CDBG-eligible housing activities, commercial development, and related public service activities within a defined geographic area. Fifteen (15) CDCs were funded in PY2024. CDCs propose activities that are appropriate for their service area and consistent with the Connecting Cleveland 2020 Citywide Plan, 10-Year Housing Plan, and other approved neighborhood strategies.

Activities completed under this program include home repair, commercial services, and public services. The numbers represented in this report reflect a lump sum of these activities, while a detailed breakdown of the number of units completed per activity was submitted to City Council in August 2025.

Proposals must describe program staffing and outline the steps CDCs will take to achieve measurable accomplishments and benchmarks that can be reported to HUD on a quarterly basis. Funding covers a 12-month performance period.

CDC Activity Grants	\$0*	*General Funds Received
2025 Proposed No. of Units	2,000	
2024 Allocation	\$1,053,240	
Total 2024 Accomplishments	859	

	Proposed	Actual
Burten Bell Carr Development	51	25
Fairfax Renaissance Development	384	161
Famicos Foundation	290	154
Harvard Community Services	215	106
Jefferson-Puritas Development	67	67
Metro West CDC	97	76
Northwest Neighborhoods	116	88
Nupoint Development Corp (formerly Union Miles Development)	35	28
Ohio City, Inc	378	42
Old Brooklyn Community Development	37	36
Slavic Village Development	64	11
St. Clair Superior Development	43	4
Tremont West	68	26
West Park Kamms Development	66	25
Westown CDC	96	104
Total	2,007	859*

*As of August 19, 2025





CITY OF CLEVELAND

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COMMUNITY DEVELOPMENT

SECTION 6 – PUBLIC SERVICES

**BUREAU OF PROGRAM OPERATIONS
EMERGING PROGRAMS OFFICE**

Emergency Solutions Grant Program

Program Description

In 2012, HUD restructured the Emergency Shelter Grant program as the Emergency *Solutions* Grant Program. In addition to the previously eligible homeless shelter services, ESG funds can now also be used to support the types of activities that had previously been funded through the Homeless Prevention and Rapid Re-Housing program (HPRP). HPRP was created as part of the stimulus bill to help prevent persons from becoming homeless and to help those who are in shelter to find housing as quickly as possible. CD funds are awarded to direct service-providing agencies through a proposal process, in collaboration with the Cuyahoga County Office of Homeless Services. Funds may be used for rehabilitation and operating costs of emergency shelters and transitional housing for homeless prevention; and for certain essential services for the homeless.

ESG Grants	\$1,764,744
2025 Proposed No. People Served	4000

2024 ESG Allocation	\$1,746,276
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2024 Accomplishments	
Emerald Development and Economic Network (Eden)	332
Journey Center for Safety and Healing	173
Lutheran Metro Ministry - 2100 Lakeside Men's Shelter - Overhead	2646
Lutheran Metro Ministry - Gateway Disabilities	543
Salvation Army - Zelma George Center	636
West Side Catholic Center - Moriah House	150
City of Cleveland Department of Aging - Homeless Intervention	0
Total ESG	4,480



**BUREAU OF PROGRAM OPERATIONS
EMERGING PROGRAMS OFFICE**

CDBG Homeless Assistance Grants

Program Description

As a result of continued high demand for shelter services, CDBG funds supplement Emergency Solutions Grant funds (ESG). This funding is awarded to direct service providing agencies through a proposal process, in collaboration with the Cuyahoga County Office of Homeless Services.

CDBG Homeless Assistance Grants	\$486,599
2025 Proposed No. People Served	3000

2024 CDBG Homeless Assistance Allocation	\$500,000
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2024 Accomplishmments	
North Point Emergency Shelter	138
Norma Herr Women's Shelter	510
Medical Respite Shelter	37
Bishop Cosgrove and St Augustine Hunger Center (Meals)	23,654
Total CDBG Homeless	24,339



**BUREAU OF PROGRAM OPERATIONS
EMERGING PROGRAMS OFFICE**

CDBG ESG Administration

Program Description

In collaboration with Cleveland's Department of Aging, provides funding to offset the cost of administering intervention services for seniors (60+ years of age) and adults who receive disability income (50-59 years of age) who are at risk of homelessness. Services include outreach, assessment and case management , and referral for financial assistance.

CDBG ESG Administration	\$77,856
2025 Proposed No. People Served	400

2024 Allocation	\$80,000
Total 2024 Accomplishments	141



MEMORANDUM OF UNDERSTANDING

Program Description

The Department of Community Development's Public Services Grant Program seeks to address the root causes of poverty and youth violence, alleviate the impacts of poverty, and/or aligns city resources with other programs impacting these impediments through community collaborations. Funding is awarded to nonprofits providing direct assistance through a proposal process. Services include housing assistance, job readiness training, nutritious meals for seniors and low income persons, legal services, health and wellness services, financial literacy and other activities to improve their quality of life. In PY2024, the Public Service Program contract term January 1, 2025–June 30, 2025.

Systematic Poverty, Youth Violence, Poverty and Accessibility Among Elderly, and Other Public	\$1,448,119
2025 Proposed No. People Served	29,300

2024 Allocation	\$1,486,157
Total 2024 Accomplishments	29,353

Agency	Program	Proposed (Unduplicated Persons)
American Sickle Cell Anemia	Health Assessment	740
Catholic Charities Corporation/ St. Martin DePorres	Youth After School	40
Literacy Cooperative	Imagination Library	12,000
LGBT Community Center	Rainbow Pioneers Health and Wellness	100
Murtis Taylor Human Services	Moms Dads Children Behavioral Health	88
Near West Multi-Service Corp/ May Dugan Center	Emergency Food and Educational Attainment	2,100
Northeast Ohio Coalition for the Homeless (NEOCH)	Street Outreach for Homeless	200
Rose Center for Aging Well	Food and Wellness Programs	2,200
Salvation Army	Emergency Food	9,400
Scranton Road Ministries	Youth Jobs Partnership	100
Seeds of Literacy	Adult Literacy	1,100
Spanish American Committee	Family First/ Elderly Stability	85
West Side Catholic Center	Resource Center/ Outreach	1,200



MEMORANDUM OF UNDERSTANDING

AIDS Prevention

Program Description

The HOPWA program provides resources for meeting the housing and support service needs of persons living with HIV/AIDS and their families. Cleveland is designated by the Department of HUD as the qualifying city within the Eligible Metropolitan Statistical Area (EMSA) to apply for and administer the funds. Through Memorandums of Understanding with Community Development (an MOU), Cleveland's Department of Public Health contracts with neighborhood-based service providers in a five-county area (Cuyahoga, Geauga, Lake, Lorain and Medina), to develop long-term comprehensive strategies to promote community awareness about HIV/AIDS, and to provide resources to address the housing and healthcare needs of persons with HIV/AIDS and related diseases and their families. The Community Development Block Grant (CDBG) provides HIV /AIDS Prevention Education, HIV testing and high-risk intervention efforts for people living in the City of Cleveland. Programs meet the needs of Cleveland's diverse population through targeting high-risk communities within the City of Cleveland.

In 2024, funding was provided to the Department of Public Health via two MOUs, \$2,803,598 from the HOPWA Grant and an additional \$278,368 from the CDGB Grant for providing this critical service for for persons with AIDS.

AIDS Prevention	\$2,639,137
2025 Proposed No. People Served	400

2024 Allocation	\$3,081,966
Total 2024 Accomplishments	556

