

LEGISLATIVE SUMMARY
MAYOR'S OFFICE OF CAPITAL PROJECTS

RECREATION IMPROVEMENTS

Ordinance No:

Description:

To authorize the construction, rehabilitation, installation, or improvement of parks and recreational facilities. To authorize the Director Capital Projects, Public Works and/or Parks and Recreation, as appropriate to enter into contracts to make the improvements; purchase capital equipment, employ architects, engineers, inspectors, or other technical professionals to provide services; and direct employment of the necessary labor.

Public improvements may be made by one or more contracts utilizing a project delivery method authorized by the codified ordinances, including but not limited to Design-Bid-Build, Design- Build, and Construction Manager at Risk.

This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City infrastructure.

Total Estimated Cost: \$13,301,500

Fund Sources: 01-001 General Funds; 11-006 Restricted Income Tax; Unspent proceeds from prior and future Recreation Bonds and Grants;

2026 Improvements: See attached.