

# Ordinance No. 934-2020

## AN EMERGENCY ORDINANCE

**By Council Member Kelley  
(by departmental request)**

To provide for the transfer and amendment to the General Fund appropriations in the amount of Eleven Million Seven Hundred Thirty One Thousand Five Hundred (\$11,731,500), One Hundred Twenty Thousand (\$120,000) within the Special Revenue Fund and Eighty Eight Thousand (\$88,000) within the Internal Service Fund.

WHEREAS, in accordance with Section 41 of the Charter, the Mayor has recommended in writing the within transfer; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That to provide for the Transfer and Amendment to the General Fund appropriations in the amount of Eleven Million Seven Hundred Thirty One Thousand Five Hundred (\$11,731,500), One Hundred Twenty Thousand (\$120,000) within the Special Revenue Fund and Eighty Eight Thousand (\$88,000) within the Internal Service Fund, as follows:

	Transfer To	Transfer From
GENERAL FUND		
GENERAL GOVERNMENT		
Municipal Court - Judicial Division		
I Personnel and Related Expenses		\$ 1,500,000
II Other Expenses	650,000	
Office of the Mayor		
I Personnel and Related Expenses		10,000
II Other Expenses	10,000	
Board of Zoning Appeals		
I Personnel and Related Expenses	1,500	
II Other Expenses		1,500
TOTAL GENERAL GOVERNMENT	661,500	1,511,500
DEPARTMENT OF HUMAN RESOURCES		
Department of Human Resources		
II Other Expenses	400,000	
TOTAL DEPARTMENT OF HUMAN RESOURCES	400,000	
DEPARTMENT OF LAW		
Department of Law		
I Personnel and Related Expenses		400,000
II Other Expenses	8,470,000	
TOTAL DEPARTMENT OF LAW	8,470,000	400,000

# Ordinance No. 934-2020

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## DEPARTMENT OF FINANCE

### Finance Administration

I Personnel and Related Expenses		80,000
II Other Expenses	80,000	

### Division of Accounts

I Personnel and Related Expenses	10,000	
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### Division of Assessments and Licenses

I Personnel and Related Expenses		400,000
II Other Expenses		450,000

### Bureau of Internal Audit

I Personnel and Related Expenses		125,000
II Other Expenses		400,000

### Division of Information Systems Services

I Personnel and Related Expenses		150,000
II Other Expenses	307,000	

## TOTAL DEPARTMENT OF FINANCE

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397,000	1,605,000
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## DEPARTMENT OF PUBLIC HEALTH

### Division of Health

I Personnel and Related Expenses		120,000
II Other Expenses	120,000	

### Division of the Environment

I Other Expenses		50,000
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## TOTAL DEPARTMENT OF PUBLIC HEALTH

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120,000	170,000
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## DEPARTMENT OF PUBLIC SAFETY

### Public Safety Administration

I Personnel and Related Expenses		27,000
II Other Expenses	27,000	

### Division of Police

I Personnel and Related Expenses		375,000
II Other Expenses	50,000	

### Division of Fire

I Personnel and Related Expenses	1,500,000	
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### Division of Emergency Medical Services

I Personnel and Related Expenses		1,375,000
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### Division of Correction

II Other Expenses		4,117,000
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# Ordinance No. 934-2020

Office of Professional Standards		
I Personnel and Related Expenses		60,000
II Other Expenses	60,000	
Police Review Board		
I Personnel and Related Expenses	1,000	
II Other Expenses		1,000
Community Police Commission		
I Personnel and Related Expenses	35,000	
II Other Expenses		35,000
Department of Justice		
I Personnel and Related Expenses		200,000
II Other Expenses		600,000
TOTAL DEPARTMENT OF PUBLIC SAFETY	<u>1,673,000</u>	<u>6,790,000</u>
DEPARTMENT OF PUBLIC WORKS		
Division of Recreation		
I Personnel and Related Expenses		600,000
II Other Expenses		200,000
TOTAL DEPARTMENT OF PUBLIC WORKS		<u>800,000</u>
DEPARTMENT OF COMMUNITY DEVELOPMENT		
Department of Community Development Director's Office		
I Personnel and Related Expenses		200,000
II Other Expenses	5,000	
TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT	<u>5,000</u>	<u>200,000</u>
DEPARTMENT OF BUILDING AND HOUSING		
Division of Code Enforcement		
I Personnel and Related Expenses		250,000
TOTAL DEPARTMENT OF BUILDING AND HOUSING		<u>250,000</u>
DEPARTMENT OF ECONOMIC DEVELOPMENT		
Economic Development		
I Personnel and Related Expenses		5,000
II Other Expenses	5,000	
TOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT	<u>5,000</u>	<u>5,000</u>
TOTAL GENERAL FUND	<u>11,731,500</u>	<u>11,731,500</u>
SPECIAL REVENUE FUND		

# Ordinance No. 934-2020

DEPARTMENT PUBLIC WORKS

Streets

I Personnel and Related Expenses	120,000	
II Other Expenses		120,000

TOTAL DEPARTMENT OF PUBLIC WORKS	120,000	120,000
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TOTAL SPECIAL REVENUE FUNDS	120,000	120,000
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INTERNAL SERVICE FUND

DEPARTMENT OF FINANCE

SINKING FUND

I Personnel and Related Expenses	8,000	
II Other Expenses		8,000

TOTAL DEPARTMENT OF FINANCE	8,000	8,000
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DEPARTMENT OF PUBLIC WORKS

Motor Vehicle Maintenance

I Personnel and Related Expenses	80,000	
II Other Expenses		80,000

TOTAL DEPARTMENT OF PUBLIC WORKS	80,000	80,000
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TOTAL INTERNAL SERVICE FUNDS	88,000	88,000
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TOTAL ALL FUNDS	11,939,500	11,939,500
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Section 2. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

SD:gc  
12/2/2020  
FOR: Director Dumas

