

DEPARTMENTS OF PUBLIC WORKS & FINANCE
Legislative Summary
2024 Temporary and Seasonal Workers

ORDINANCE NO.: 1384-2023

LEGISLATIVE DESCRIPTION: Authorizing the Directors of Public Works and Finance to employ one or more temporary employment agencies to provide professional services to supply temporary and seasonal personnel for the Department of Public Works and the Project Clean program and for various departments of the City, for a period up to one year.

CONTRACT: 1 Year Professional Service Contract

PREVIOUS CONTRACT: Contract No.: CT-7012-PS2023-0105
Snider Blake Business Service, Inc.

PREVIOUS AMOUNT: \$4.9 million

2024 ESTIMATED AMOUNT: \$4.9 million

- General Fund \$3,002,449.00
- CDBG Funds \$1,210,000.00
 - Ward 2 \$39,032.00
 - Ward 5 \$39,032.00
 - Ward 7 \$39,032.00
 - Ward 9 \$57,523.20
 - Ward 10 \$57,523.20
 - Ward 11 \$57,523.20
 - Ward 12 \$57,523.20
 - Ward 14 \$39,032.00
 - Ward 16 \$19,516.00
 - Ward 17 \$19,516.00

Including contributions from Wards 1, 3, 4, 6, 8, 13 & 15 (City Council Members have their own crews in these Wards.)

LEGISLATIVE PURPOSE: Passage of this legislation will allow General and any other Fund allocations to the Division of Park Maintenance to clean and cut vacant lots, vacant structures, parks and cemeteries.

Passage of this legislation will allow CDBG Fund allocation to the Division of Park Maintenance & Properties to hire seasonal workers to clean and cut City-owned land bank properties.

ADDITIONAL INFORMATION: 2022 total service visits are 57,837 and serviced a total of 27,045 unique parcels. The 2023 total service visits are 66,073 and serviced a total of 26,489 unique parcels.