

Division of Water, Cleveland Public Power and Water Pollution Control

Request for Legislation

An emergency ordinance authorizing the Director of Public Utilities to employ one or more professional consultants to provide website hosting services, for the Divisions of Water, Cleveland Public Power, and Water Pollution Control for a period of three years, with two options to renew for additional one year periods, the first of which is exercisable through additional legislative authority.

Background/Purpose:

DPU currently has the need for a hosting provider to provide cloud hosting services for four (4) of its websites – Cleveland Water, Cleveland Public Power, Water Pollution Control and the Cleveland Water Customer Portal. This ordinance will allow DPU to source providers for this type of hosting service and execute a contract with the most qualified firm(s) once it is identified. DPU will competitively bid this service.

Justification/Urgency:

Contract(s) will need to be in place as soon as possible in 2019 to allow for updates and/or enhancements to these websites. Work cannot begin until a hosting solution is determined.

Anticipated Costs and funding source:

The anticipated cost is \$75,000 over the first three years. Funds for the first year will be covered from the general operating funds from CWD, CPP and WPC. Appropriations will be made annually from free balance for years 2, 3, 4 and 5.

Breakdown is as follows:

Division	Amount
CWD	\$52,500
CPP	\$15,000
WPC	\$7,500

Schedule or Term of Contract:

Legislation is to lead to a contract or contracts for the term of three years with options for two additional one year terms.

Current Contract(s):

N/A

CSB Participation on the Current Contracts:

Goals: 0%; Actual CSB Participation: 0%

If there is no CSB participation, explain why here:

CSB participation goals were waived by OEO.