

**Department of Finance
Legislative Summary**

Ord. No.: 493-2022

DESCRIPTION:

Authoring the Director of Finance to enter into amendments to Contract No. PS 2020-105 with Cleveland State University and Contract No. PS 2020-147 with Case Western Reserve University to continue to provide professional development for the Social Support Services Unit and Neighborhood Resource and Recreation Center Managers and Leadership, for one additional year.

The proposed amendments will change the term of the referenced contracts.

Contract No. PS 2020-105 with **Cleveland State University** original contract amount was \$203,228 with an additional allocation of \$202,228 in 2021. Funds expended were \$232,569.

Remaining Balance: \$173,887.00

Contract No. PS 2020-105 with **Case Western Reserve University** original contract amount was \$80,152 with an additional allocation of \$80,152, along with an additional \$249,192 in 2021, Funds expended were \$166,932.

Remaining Balance: \$242,563.53

SOURCE: General Fund