

Department of Port Control

Ordinance No.: 513-2020

Planning and Engineering

EXECUTIVE SUMMARY

The Department of Port Control is requesting the authority to employ one or more professional consultants to develop a new Master Plan for Burke Lakefront Airport.

Background/Purpose:

The Department of Port Control proposes to update the Airport Master Plan for BKL. This effort is a critical phase as the City of Cleveland, USACE, and Cleveland-Cuyahoga County Port Authority work to develop a long-term and sustainable dredge material management plan. The capital improvements required occur on BKL airport property and as a requirement, must be reflected in the Airport Master Plan.

The Department of Port Control further uses this opportunity to complete an “Exhibit A”, or detailed property summary depicting history information and good title to the parcels that comprise BKL. An “Exhibit A” Property Map is a requirement of the FAA that must be met in order to receive federal assistance in future airport capital improvement projects.

Lastly, BKL surpassed a benchmark in 2018 with welcoming over 10,000 enplaned passengers with the service offered by Ultimate Jet Charter. This mark serves as the FAA’s threshold for commercial service airport classification. With this distinction, BKL’s entitlement funding from the federal government has increased from \$150,000 to \$1,000,000 per year. The FAA wishes to see a reevaluated aviation forecast as part of this project and has been included in the scope of work.

Scope of Work:

The work will include reflecting the long term plan of the Cleveland-Cuyahoga County Port Authority/USACE on the BKL Airport Layout Plan and included needed revisions to accommodate the dredge material operation. Included in this will be the creation of an “Exhibit A” Property Map, updates to aviation forecasts, drawing completion and final documentation.

Justification/Urgency:

The Cleveland-Cuyahoga County Port Authority requires the berm to be raised to accommodate incoming Spring 2021 dredge material. Prior to contract award and construction all approvals must be in place, including concurrence of the Federal Aviation Administration as the improvements reside on airport property. The Cleveland- Cuyahoga County Port Authority anticipates construction beginning Fall 2020.

The completion of an "Exhibit A" Property Map is a requirement for all federal funded airports. BKL does not, and has not, had a completed document on file with the FAA.

Anticipated Cost: \$500,000

Schedule or Term of Contract: The term of the contract shall begin upon date of execution and, unless extended by the City or unless sooner canceled or terminated pursuant to the provisions hereof, shall terminate upon the Director's acceptance of completion of all required services, whichever shall occur earlier.

Current Vendors/Contracts: Not Applicable

CSB Participation: The Office of Equal Opportunity will establish goals for the contract and the selected vendor will be required to make every effort to meet the stated goals.